

Block Grant and Federal Funds Appropriations Bill House Study Bill 679

Proposed Action:

**House Appropriations
Committee**

March 4, 2002

An Act appropriating federal funds made available from federal block grants and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated, or if federal block grants are more or less than anticipated.



LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

LFB Contacts: Lisa Burk (16765) Russ Trimble (14613)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE STUDY BILL 679 BLOCK GRANT/FEDERAL FUNDS BILL

FFY 2003 BLOCK GRANTS

- Provides the mechanism for the State to receive \$163.2 million in federal block grant funds for Federal Fiscal Year (FFY) 2003, including the following:

- Substance Abuse Block Grant: \$12.7 million. (Page 1, Line 2)
- Community Mental Health Services Block Grant: \$3.6 million. (Page 2, Line 5)
- Maternal and Child Health Services Block Grant: \$7.0 million. (Page 3, Line 1)
- Preventive Health and Health Services Block Grant: \$1.9 million. (Page 4, Line 20)
- Drug Control and System Improvement Grant: \$6.5 million. (Page 5, Line 28)
- Stop Violence Against Women Block Grant: \$1.8 million. (Page 6, Line 16)
- Local Law Enforcement Block Grant: \$342,000. (Page 7, Line 8)
- Residential Substance Abuse Treatment for State Prisoners Formula Grant Program: \$838,000. (Page 7, Line 29)
- Community Services Block Grant: \$7.0 million. (Page 8, Line 10)
- Community Development Block Grant: \$31.8 million. (Page 9, Line 13)
- Low-Income Home Energy Assistance Program (LIHEAP) Block Grant: \$31.1 million. (Page 10, Line 9)
- Social Services Block Grant: \$17.6 million. (Page 11, Line 22)
- Child Care and Development Block Grant: \$41.0 million. (Page 14, Line 21)

PROCEDURES FOR REDUCED OR INCREASED BLOCK GRANTS

- Requires the Governor to prorate funds to various programs on the same percentage basis as specified in the Bill, if funding received from the federal government is less than the amount appropriated. If the funds received exceed the amount appropriated, the excess shall be prorated to the appropriate programs according to the same percentages. (Page 14, Line 35 and Page 16, Line 1)
- Requires specific grant appropriations be reduced according to reductions in federal funds for the grants. Requires an annual report of federal appropriation reductions be submitted to the Fiscal Committee of the Legislative Council. (Page 15, Line 30)

PROCEDURES FOR REDUCED OR INCREASED FEDERAL AND NONSTATE FUNDS

- Requires specific grant appropriations be increased according to increases in federal funds for the grants. Requires an annual report of federal appropriation increases be submitted to the Fiscal Committee of the Legislative Council. (Page 16, Line 19)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE STUDY BILL 679 BLOCK GRANT/FEDERAL FUNDS BILL

FEDERAL AND NONSTATE FUNDS APPROPRIATIONS

- Provides the mechanism for agencies to receive additional federal and nonstate funds. Requires notification of the Fiscal Committee of the Legislative Council, if additional funds become available in order to permit the Committee to comment on the expenditure of the funds. (Page 16, Line 26)
- Provides the mechanism for State agencies to receive \$2.803 billion in categorical federal and nonstate funds based on the purposes set forth in the grants, receipts, or conditions accompanying the funds unless otherwise provided by law. The specified appropriations, by department, include:
 - Department of Agriculture and Land Stewardship: \$6.4 million. (Page 17, Line 5)
 - Department for the Blind: \$6.6 million. (Page 18, Line 15)
 - Civil Rights Commission: \$1.1 million. (Page 19, Line 8)
 - College Student Aid Commission: \$27.6 million. (Page 19, Line 24)
 - Department of Corrections: \$640,000. (Page 20, Line 13)
 - Department of Cultural Affairs: \$1.1 million. (Page 20, Line 27)
 - Department of Economic Development: \$15.7 million. (Page 21, Line 12)
 - Department of Education: \$354.8 million. (Page 21, Line 34)
 - Department of Elder Affairs: \$17.0 million. (Page 25, Line 24)
 - Governor's Office - Drug Control Policy Coordinator: \$1.4 million. (Page 27, Line 11)
 - Department of Human Rights: \$8.7 million. (Page 27, Line 35)
 - Department of Human Services: \$1.427 billion. (Page 28, Line 24)
 - Department of Inspections and Appeals: \$2.8 million. (Page 31, Line 3)
 - Judicial Branch: \$499,000. (Page 31, Line 24)
 - Department of Justice: \$6.2 million. (Page 32, Line 4)
 - Department of Natural Resources: \$30.1 million. (Page 32, Line 34)
 - Department of Public Defense: \$55.0 million. (Page 34, Line 22)
 - Department of Public Health: \$57.6 million. (Page 35, Line 26)
 - Department of Public Safety: \$5.4 million. (Page 38, Line 24)
 - Board of Regents: \$281.5 million. (Page 39, Line 11)
 - Treasurer of State: \$350,000. (Page 41, Line 9)
 - Department of Transportation: \$254.5 million. (Page 41, Line 21)
 - Department of Workforce Development: \$240.9 million. (Page 42, Line 17)

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
1 3 8.41 to the Iowa department of public health for the federal
1 4 fiscal year beginning October 1, 2002, and ending September
1 5 30, 2003, the following amount:
1 6 \$ 12,698,390

Federal Substance Abuse Block Grant appropriation to the
Department of Public Health.

DETAIL: This is no change compared to the estimated Federal Fiscal
Year (FFY) 2002 appropriation.

1 7 a. Funds appropriated in this subsection are the
1 8 anticipated funds to be received from the federal government
1 9 for the designated federal fiscal year under 42 U.S.C.,
1 10 chapter 6A, subchapter XVII, which provides for the substance
1 11 abuse prevention and treatment block grant. The department
1 12 shall expend the funds appropriated in this subsection as
1 13 provided in the federal law making the funds available and in
1 14 conformance with chapter 17A.

Requires the Department of Public Health to expend the funds
appropriated according to federal law and in conformance with
administrative procedure as defined in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount
1 16 not exceeding 5 percent shall be used by the department for
1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse
Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$634,920 is no change
compared to the estimated FFY 2002 allocation.

1 18 c. The department shall expend no less than an amount
1 19 equal to the amount expended for treatment services in the
1 20 state fiscal year beginning July 1, 2001, for pregnant women
1 21 and women with dependent children.

Requires a minimum allocation equal to the State FY 2002 allocation
for treatment services for pregnant women and women with
dependent children.

DETAIL: The minimum allocation of \$1,211,044 is no change
compared to the estimated FFY 2002 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount
1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse
Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$24,585 is no change compared
to the estimated FFY 2002 allocation.

1 24 2. The funds remaining from the appropriation made in
1 25 subsection 1 shall be allocated as follows:

Requires allocations to the Department of Public Health for:

1. Prevention programs
2. Drug treatment and prevention programs
3. Alcohol treatment and prevention programs

1 26 a. At least 20 percent of the allocation shall be for
1 27 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds be used for prevention programs.

DETAIL: The minimum allocation of \$2,165,568 is no change compared to the estimated FFY 2002 allocation.

1 28 b. At least 35 percent of the allocation shall be spent on
1 29 drug treatment and prevention activities.

Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds be used for drug treatment and prevention programs.

DETAIL: The minimum allocation of \$3,789,745 is no change compared to the estimated FFY 2002 allocation.

1 30 c. At least 35 percent of the allocation shall be spent on
1 31 alcohol treatment and prevention activities.

Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds for alcohol treatment and prevention programs.

DETAIL: The minimum allocation of \$3,789,745 is no change compared to the estimated FFY 2002 allocation.

1 32 3. The substance abuse block grant funds received from the
1 33 federal government in excess of the amount of the anticipated
1 34 federal fiscal year 2002-2003 award appropriated in subsection
1 35 1 shall be distributed at least 50 percent to treatment
2 1 programs and 50 percent to prevention programs except that,
2 2 based upon federal guidelines, the total amount of the excess
2 3 awarded to prevention programs shall not exceed \$1,000,000.

Requires funds received in excess of the listed FFY 2003 award be distributed 50.00% to prevention programs and 50.00% to treatment programs. Requires that the total amount of the excess awarded to prevention programs not exceed \$1,000,000 based on federal guidelines.

DETAIL: The total excess amount available for use by the Department of Public Health for substance abuse prevention and treatment is \$1,082,784, which is no change compared to the estimated FFY 2002 allocation. Half of the funds must be used for treatment and half must be used for prevention.

2 4 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 5 1. a. There is appropriated from the fund created by
 2 6 section 8.41 to the Iowa department of human services for the
 2 7 federal fiscal year beginning October 1, 2002, and ending
 2 8 September 30, 2003, the following amount:
 2 9 \$ 3,587,827

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is no change compared to the estimated FFY 2002 appropriation.

2 10 b. Funds appropriated in this subsection are the
 2 11 anticipated funds to be received from the federal government
 2 12 for the designated federal fiscal year under 42 U.S.C.,
 2 13 chapter 6A, subchapter XVII, which provides for the community
 2 14 mental health services block grant. The department shall
 2 15 expend the funds appropriated in this subsection as provided
 2 16 in the federal law making the funds available and in
 2 17 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

2 18 c. The administrator of the division of mental health and
 2 19 developmental disabilities of the department of human services
 2 20 shall allocate not less than 95 percent of the amount of the
 2 21 block grant to eligible community mental health services
 2 22 providers for carrying out the plan submitted to and approved
 2 23 by the federal substance abuse and mental health services
 2 24 administration for the fiscal year involved.

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds be used for eligible community mental health services providers.

DETAIL: The minimum allocation of \$3,408,436 is no change compared to the estimated FFY 2002 allocation.

2 25 2. An amount not exceeding 5 percent of the funds
 2 26 appropriated in subsection 1 shall be used by the department
 2 27 of human services for administrative expenses. From the funds
 2 28 set aside by this subsection for administrative expenses, the
 2 29 division of mental health and developmental disabilities shall
 2 30 pay to the auditor of state an amount sufficient to pay the
 2 31 cost of auditing the use and administration of the state's
 2 32 portion of the funds appropriated in subsection 1. The
 2 33 auditor of state shall bill the division of mental health and
 2 34 developmental disabilities for the costs of the audits.

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$179,391 is no change compared to the estimated FFY 2002 allocation.

2 35 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 1 1. There is appropriated from the fund created by section
 3 2 8.41 to the Iowa department of public health for the federal
 3 3 fiscal year beginning October 1, 2002, and ending September
 3 4 30, 2003, the following amount:
 3 5 \$ 7,016,116

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$32,302 compared to the estimated FFY 2002 appropriation due to a decrease in the estimated federal funds to be received for maternal and child health services.

3 6 The funds appropriated in this subsection are the funds
 3 7 anticipated to be received from the federal government for the
 3 8 designated federal fiscal year under 42 U.S.C., chapter 7,
 3 9 subchapter V, which provides for the maternal and child health
 3 10 services block grant. The department shall expend the funds
 3 11 appropriated in this subsection as provided in the federal law
 3 12 making the funds available and in conformance with chapter
 3 13 17A.

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

3 14 Of the funds appropriated in this subsection, an amount not
 3 15 exceeding \$45,700 shall be used for audits.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant for audit costs.

DETAIL: The maximum allocation of \$45,700 is no change compared to the estimated FFY 2002 allocation.

3 16 Funds appropriated in this subsection shall not be used by
 3 17 the university of Iowa hospitals and clinics for indirect
 3 18 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 19 2. An amount not exceeding \$150,000 of the funds
 3 20 appropriated in subsection 1 to the Iowa department of public
 3 21 health shall be used by the Iowa department of public health
 3 22 for administrative expenses in addition to the amount to be
 3 23 used for audits in subsection 1.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$150,000 is no change compared to the estimated FFY 2002 allocation.

3 24 The departments of public health, human services, and
 3 25 education and the university of Iowa's mobile and regional
 3 26 child health specialty clinics shall continue to pursue to the
 3 27 maximum extent feasible the coordination and integration of
 3 28 services to women and children.

Requires the Departments of Public Health, Human Services, Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

3 29 3. a. Sixty-three percent of the remaining funds
 3 30 appropriated in subsection 1 shall be allocated to supplement
 3 31 appropriations for maternal and child health programs within
 3 32 the Iowa department of public health. Of these funds,
 3 33 \$284,548 shall be set aside for the statewide perinatal care
 3 34 program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds be used for maternal and child health programs.

DETAIL: The allocation of \$4,012,314 is a decrease of \$20,350 compared to the estimated FFY 2002 allocation.

Requires an allocation of the remaining Maternal and Child Health Services Block Grant funds appropriated in this Subsection for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$284,548 is no change compared to the estimated FFY 2002 allocation.

3 35 b. Thirty-seven percent of the remaining funds
 4 1 appropriated in subsection 1 shall be allocated to the
 4 2 university of Iowa hospitals and clinics under the control of
 4 3 the state board of regents for mobile and regional child
 4 4 health specialty clinics. The university of Iowa hospitals
 4 5 and clinics shall not receive an allocation for indirect costs
 4 6 from the funds for this program. Priority shall be given to
 4 7 establishment and maintenance of a statewide system of mobile
 4 8 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds be used for the mobile and regional child health specialty clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,523,554 is a decrease of \$11,952 compared to the estimated FFY 2002 allocation due to a decrease in the estimated federal funds to be received for maternal and child health services.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires priority be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

4 9 4. The Iowa department of public health shall administer
 4 10 the statewide maternal and child health program and the

Requires the Department of Public Health to administer the Statewide Maternal and Child Health Program and the Crippled Children's

4 11 crippled children's program by conducting mobile and regional
 4 12 child health specialty clinics and conducting other activities
 4 13 to improve the health of low-income women and children and to
 4 14 promote the welfare of children with actual or potential
 4 15 handicapping conditions and chronic illnesses in accordance
 4 16 with the requirements of Title V of the federal Social
 4 17 Security Act.

Program.

4 18 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
 4 19 APPROPRIATIONS.

4 20 1. There is appropriated from the fund created by section
 4 21 8.41 to the Iowa department of public health for the federal
 4 22 fiscal year beginning October 1, 2002, and ending September
 4 23 30, 2003, the following amount:
 4 24 \$ 1,934,758

Federal Preventive Health and Health Services Block Grant
 appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$150,419 compared to the estimated
 FFY 2002 appropriation due to a decrease in the estimated federal
 funds to be received for preventive health and health services.

4 25 Funds appropriated in this subsection are the funds
 4 26 anticipated to be received from the federal government for the
 4 27 designated federal fiscal year under 42 U.S.C., chapter 6A,
 4 28 subchapter XVII, which provides for the preventive health and
 4 29 health services block grant. The department shall expend the
 4 30 funds appropriated in this subsection as provided in the
 4 31 federal law making the funds available and in conformance with
 4 32 chapter 17A.

Requires the Department of Public Health to expend the funds
 appropriated according to federal law and in conformance with
 administrative procedure as defined in Chapter 17A, Code of Iowa.

4 33 Of the funds appropriated in this subsection, an amount not
 4 34 exceeding \$5,522 shall be used for audits.

Requires a maximum allocation of the Preventive Health and Health
 Services Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$5,522 is no change compared
 to the estimated FFY 2002 allocation.

4 35 2. Of the funds appropriated in subsection 1, the specific
 5 1 amount of funds stipulated by the notice of the block grant

Requires that the funds designated by the federal government be
 allocated for services to victims of sex offenses and for rape

5 2 award shall be allocated for services to victims of sex
5 3 offenses and for rape prevention education.

prevention education.

DETAIL: The allocation of \$497,555 is an increase of \$3,662 compared to the estimated FFY 2002 allocation.

5 4 3. After deducting the funds allocated in subsections 1
5 5 and 2, an amount not exceeding \$94,670 of the remaining funds
5 6 appropriated in subsection 1 shall be used by the Iowa
5 7 department of public health for administrative expenses in
5 8 addition to the amount to be used for audits in subsection 1.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$94,670 is no change compared to the estimated FFY 2002 allocation.

5 9 4. After deducting the funds allocated in subsections 1,
5 10 2, and 3, the remaining funds appropriated in subsection 1
5 11 shall be used by the department for healthy people
5 12 2010/healthy Iowans 2010 program objectives, preventive health
5 13 advisory committee, and risk reduction services, including
5 14 nutrition programs, health incentive programs, chronic disease
5 15 services, emergency medical services, monitoring of the
5 16 fluoridation program and start-up fluoridation grants, and
5 17 acquired immune deficiency syndrome services. The moneys
5 18 specified in this subsection shall not be used by the
5 19 university of Iowa hospitals and clinics or by the state
5 20 hygienic laboratory for the funding of indirect costs. Of the
5 21 funds used by the department under this subsection, an amount
5 22 not exceeding \$90,000 shall be used for the monitoring of the
5 23 fluoridation program and for start-up fluoridation grants to
5 24 public water systems, and an amount not exceeding \$50,000
5 25 shall be used to provide chlamydia testing.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for selected services, including:

1. Healthy People 2010/Healthy Iowans 2010 Program
2. Preventive Health Advisory Committee
3. Risk Reduction Services, including:
 - a. Nutrition programs
 - b. Health incentive programs
 - c. Chronic disease services
 - d. Emergency medical services
 - e. Fluoridation Program monitoring and start-up fluoridation grants
 - f. Acquired Immune Deficiency Syndrome (AIDS) services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

DETAIL: The allocation of \$1,337,011 is a decrease of \$154,081 compared to the estimated FFY 2002 allocation due to a decrease in the estimated federal funds to be received for preventive health and health services.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used for start-up grants and to monitor the Fluoridation Program.

DETAIL: The maximum allocation of \$90,000 is no change compared to the estimated FFY 2002 allocation.

Requires a minimum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used to provide Chlamydia testing.

DETAIL: The minimum allocation of \$50,000 is no change compared to the estimated FFY 2002 allocation.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory to fund indirect costs.

5 26 Sec. 5. DRUG CONTROL AND SYSTEM IMPROVEMENT GRANT PROGRAM
5 27 APPROPRIATION.

5 28 1. There is appropriated from the fund created in section
5 29 8.41 to the office of the governor for the drug policy
5 30 coordinator for the federal fiscal year beginning October 1,
5 31 2002, and ending September 30, 2003, the following amount:
5 32 \$ 6,473,528

Federal Drug Control and System Improvement Block Grant appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is an increase of \$21,808 compared to the estimated FFY 2002 appropriation due to an increase in the estimated funds to be received from the federal government for drug control and system improvement.

5 33 Funds appropriated in this subsection are the anticipated
5 34 funds to be received from the federal government for the
5 35 designated fiscal year under 42 U.S.C., chapter 46, subchapter
6 1 V, which provides for the drug control and system improvement
6 2 grant program. The drug policy coordinator shall expend the
6 3 funds appropriated in this subsection as provided in the
6 4 federal law making the funds available and in conformance with
6 5 chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

6 6 2. An amount not exceeding 10 percent of the funds

Requires a maximum allocation of 10.00% of the Drug Control and

6 7 appropriated in subsection 1 shall be used by the drug policy
 6 8 coordinator for administrative expenses. From the funds set
 6 9 aside by this subsection for administrative expenses, the drug
 6 10 policy coordinator shall pay to the auditor of state an amount
 6 11 sufficient to pay the cost of auditing the use and
 6 12 administration of the state's portion of the funds
 6 13 appropriated in subsection 1.

System Improvement Program Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$647,352 is an increase of \$2,180 compared to the estimated FFY 2002 allocation.

The amount available for drug control and system improvement programs after the 10.00% allocation is \$5,826,176, which is an increase of \$19,628 compared to the estimated FFY 2002 appropriation.

6 14 Sec. 6. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
 6 15 APPROPRIATION.

6 16 1. There is appropriated from the fund created in section
 6 17 8.41 to the office of the governor for the drug policy
 6 18 coordinator for the federal fiscal year beginning October 1,
 6 19 2002, and ending September 30, 2003, the following amount:
 6 20 \$ 1,811,502

Federal Stop Violence Against Women Block Grant appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is an increase of \$152,959 compared to the estimated FFY 2002 appropriation due to an increase in the estimated funds to be received from the federal government for the Stop Violence Against Women Grant Program.

6 21 Funds appropriated in this subsection are the anticipated
 6 22 funds to be received from the federal government for the
 6 23 designated fiscal year under 42 U.S.C., chapter 46, subchapter
 6 24 XII-H, which provides for grants to combat violent crimes
 6 25 against women. The drug policy coordinator shall expend the
 6 26 funds appropriated in this subsection as provided in the
 6 27 federal law making the funds available and in conformance with
 6 28 chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

6 29 2. An amount not exceeding 5 percent of the funds
 6 30 appropriated in subsection 1 shall be used by the drug policy
 6 31 coordinator for administrative expenses. From the funds set
 6 32 aside by this subsection for administrative expenses, the drug
 6 33 policy coordinator shall pay to the auditor of the state an

Requires a maximum allocation of 5.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$90,575 is an increase of \$7,648 compared to the estimated FFY 2002 allocation.

6 34 amount sufficient to pay the cost of auditing the use and
 6 35 administration of the state's portion of the funds
 7 1 appropriated in subsection 1.

The amount available for the Stop Violence Against Women Program is \$1,720,927, which is an increase of \$145,311 compared to the estimated FFY 2002 allocation.

7 2 3. If an enactment of the Seventy-ninth General Assembly,
 7 3 2002 Session, transfers responsibility for the stop violence
 7 4 against women grant program to the department of justice, the
 7 5 appropriation made in this section shall be made to the
 7 6 department of justice in lieu of the office of the governor.

Requires the transfer of funding for the Stop Violence Against Women Grant Program from the Governor's Office of Drug Control Policy to the Attorney General's Office in the Department of Justice contingent upon enactment of the transfer of responsibilities by the General Assembly during the 2002 Session.

DETAIL: Senate File 2138 and House File 2345 are companion bills that authorize the Department of Justice to administer the Violence Against Women Program. House File 2345 was passed by the House of Representatives on February 20, 2002.

7 7 Sec. 7. LOCAL LAW ENFORCEMENT BLOCK GRANT APPROPRIATION.

7 8 1. There is appropriated from the fund created in section
 7 9 8.41 to the office of the governor for the drug policy
 7 10 coordinator for the federal fiscal year beginning October 1,
 7 11 2002, and ending September 30, 2003, the following amount:
 7 12 \$ 341,733

Federal Local Law Enforcement Block Grant appropriation to the Office of the Governor for the Office of the Drug Policy Coordinator.

DETAIL: This is an increase of \$9,000 compared to the estimated FFY 2002 appropriation due to an increase in the estimated funds to be received from the federal government for local law enforcement.

7 13 Funds appropriated in this subsection are the funds
 7 14 anticipated to be received from the federal government for the
 7 15 designated federal fiscal year under annual federal
 7 16 appropriations which provide for grants to reduce crime and
 7 17 improve public safety. The drug policy coordinator shall
 7 18 expend the funds appropriated in this subsection as provided
 7 19 in the federal law making the funds available and in
 7 20 conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

7 21 2. An amount not exceeding 3 percent of the funds

Requires a maximum allocation of 3.00% of the Local Law Enforcement Block Grant funds be used for administrative and audit

| | |
|---|---|
| 7 22 appropriated in subsection 1 shall be used by the drug policy | costs. |
| 7 23 coordinator for administrative expenses. From the funds set | |
| 7 24 aside by this subsection for administrative expenses, the drug | DETAIL: The maximum allocation of \$10,252 is an increase of \$270 |
| 7 25 policy coordinator shall pay to the auditor of state an amount | compared to the estimated FFY 2002 allocation. |
| 7 26 sufficient to pay the cost of auditing the use and | |
| 7 27 administration of the state's portion of the funds | The amount available for local law enforcement programs is |
| 7 28 appropriated in subsection 1. | \$331,481, which is an increase of \$8,730 compared to the estimated |
| | FFY 2002 allocation. |
| 7 29 Sec. 8. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE | |
| 7 30 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from | Residential Substance Abuse Treatment for State Prisoners Formula |
| 7 31 the fund created in section 8.41 to the office of the governor | Grant Program appropriation to the Office of the Governor for the |
| 7 32 for the drug policy coordinator for the federal fiscal year | Drug Policy Coordinator. |
| 7 33 beginning October 1, 2002, and ending September 30, 2003, the | |
| 7 34 following amount: | DETAIL: This is an increase of \$20,000 compared to the estimated |
| 7 35 \$ 838,162 | FFY 2002 appropriation due to an increase in the estimated federal |
| | funds to be received for residential substance abuse treatment for |
| | State prisoners. |
| 8 1 Funds appropriated in this section are the funds | |
| 8 2 anticipated to be received from the federal government for the | Requires the Office of the Drug Policy Coordinator to expend the |
| 8 3 designated federal fiscal year under 42 U.S.C., chapter 136, | funds appropriated according to federal law and in conformance with |
| 8 4 which provides grants for substance abuse treatment programs | administrative procedure as defined in Chapter 17A, <u>Code of Iowa</u> . |
| 8 5 in state and local correctional facilities. The drug policy | |
| 8 6 coordinator shall expend the funds appropriated in this | |
| 8 7 section as provided in the federal law making the funds | |
| 8 8 available and in conformance with chapter 17A. | |
| 8 9 Sec. 9. COMMUNITY SERVICES APPROPRIATIONS. | |
| 8 10 1. a. There is appropriated from the fund created by | Federal Community Services Block Grant appropriation to the |
| 8 11 section 8.41 to the division of community action agencies of | Department of Human Rights. |
| 8 12 the department of human rights for the federal fiscal year | |
| 8 13 beginning October 1, 2002, and ending September 30, 2003, the | DETAIL: This is no change compared to the estimated FFY 2002 |
| 8 14 following amount: | appropriation. |
| 8 15 \$ 7,001,652 | |

8 16 Funds appropriated in this subsection are the funds
 8 17 anticipated to be received from the federal government for the
 8 18 designated federal fiscal year under 42 U.S.C., chapter 106,
 8 19 which provides for the community services block grant. The
 8 20 division of community action agencies of the department of
 8 21 human rights shall expend the funds appropriated in this
 8 22 subsection as provided in the federal law making the funds
 8 23 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

8 24 b. The administrator of the division of community action
 8 25 agencies of the department of human rights shall allocate not
 8 26 less than 96 percent of the amount of the block grant to
 8 27 eligible community action agencies for programs benefiting
 8 28 low-income persons. Each eligible agency shall receive a
 8 29 minimum allocation of not less than \$100,000. The minimum
 8 30 allocation shall be achieved by redistributing increased funds
 8 31 from agencies experiencing a greater share of available funds.
 8 32 The funds shall be distributed on the basis of the poverty-
 8 33 level population in the area represented by the community
 8 34 action areas compared to the size of the poverty-level
 8 35 population in the state.

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds go to eligible Community Action Agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,721,586 is no change compared to the estimated FFY 2002 allocation.

Requires that each eligible Community Action Agency receive a minimum allocation of \$100,000 of the Community Services Block Grant funds based upon the following:

1. A redistribution of increased funds from Community Action Agencies experiencing a greater share of available funds.
2. A comparison of the poverty-level population of a Community Action Agency catchment area compared to the size of the poverty-level population of the State.

9 1 2. An amount not exceeding 4 percent of the funds
 9 2 appropriated in subsection 1 shall be used by the division of
 9 3 community action agencies of the department of human rights
 9 4 for administrative expenses. From the funds set aside by this
 9 5 subsection for administrative expenses, the division of
 9 6 community action agencies of the department of human rights
 9 7 shall pay to the auditor of state an amount sufficient to pay
 9 8 the cost of auditing the use and administration of the state's
 9 9 portion of the funds appropriated in subsection 1. The
 9 10 auditor of state shall bill the division of community action

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds be used by the Division of Community Action Agencies, Department of Human Rights, for administrative and audit costs.

DETAIL: The maximum allocation of \$280,066 is no change compared to the estimated FFY 2002 allocation.

9 11 agencies for the costs of the audits.

9 12 Sec. 10. COMMUNITY DEVELOPMENT APPROPRIATIONS.

9 13 1. There is appropriated from the fund created by section
 9 14 8.41 to the Iowa department of economic development for the
 9 15 federal fiscal year beginning October 1, 2002, and ending
 9 16 September 30, 2003, the following amount:
 9 17 \$ 31,843,420

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$1,120,360 due to a decrease in the estimated funds to be received from the federal government for community development.

9 18 Funds appropriated in this subsection are the funds
 9 19 anticipated to be received from the federal government for the
 9 20 designated federal fiscal year under 42 U.S.C., chapter 69,
 9 21 which provides for community development block grants. The
 9 22 Iowa department of economic development shall expend the funds
 9 23 appropriated in this subsection as provided in the federal law
 9 24 making the funds available and in conformance with chapter
 9 25 17A.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

9 26 2. An amount not exceeding \$1,444,840 for the federal
 9 27 fiscal year beginning October 1, 2002, shall be used by the
 9 28 Iowa department of economic development for administrative
 9 29 expenses for the community development block grant. The total
 9 30 amount used for administrative expenses includes \$722,420 for
 9 31 the federal fiscal year beginning October 1, 2002, of funds
 9 32 appropriated in subsection 1 and a matching contribution from
 9 33 the state equal to \$722,420 from the appropriation of state
 9 34 funds for the community development block grant and state
 9 35 appropriations for related activities of the Iowa department
 10 1 of economic development. From the funds set aside for
 10 2 administrative expenses by this subsection, the Iowa
 10 3 department of economic development shall pay to the auditor of
 10 4 state an amount sufficient to pay the cost of auditing the use
 10 5 and administration of the state's portion of the funds
 10 6 appropriated in subsection 1. The auditor of state shall bill

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$722,420 of the funds appropriated in Subsection 1 and a \$722,420 matching contribution from the State.

DETAIL: The allocation of \$722,420 is a decrease of \$3,700 compared to the estimated FY 2002 allocation.

The amount available for Community Development Programs is \$31,121,000, which is a decrease of \$1,116,660 compared to the estimated FFY 2002 allocation.

10 7 the department for the costs of the audit.

10 8 Sec. 11. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

10 9 1. There is appropriated from the fund created by section
 10 10 8.41 to the division of community action agencies of the
 10 11 department of human rights for the federal fiscal year
 10 12 beginning October 1, 2002, and ending September 30, 2003, the
 10 13 following amount:
 10 14 \$ 31,126,126

Federal Low-Income Home Energy Assistance Program (LIHEAP)
 Block Grant appropriation to the Division of Community Action
 Agencies, Department of Human Rights.

DETAIL: This is no change compared to the estimated FFY 2002
 appropriation.

10 15 The funds appropriated in this subsection are the funds
 10 16 anticipated to be received from the federal government for the
 10 17 designated federal fiscal year under 42 U.S.C., chapter 94,
 10 18 subchapter II, which provides for the low-income home energy
 10 19 assistance block grants. The division of community action
 10 20 agencies of the department of human rights shall expend the
 10 21 funds appropriated in this subsection as provided in the
 10 22 federal law making the funds available and in conformance with
 10 23 chapter 17A.

Requires the Department of Human Rights to expend the funds
 appropriated according to federal law and in conformance with
 administrative procedure as defined in Chapter 17A, Code of Iowa.

10 24 2. Up to 15 percent of the amount appropriated in this
 10 25 section that is actually received shall be used for
 10 26 residential weatherization or other related home repairs for
 10 27 low-income households. Of this allocation amount, not more
 10 28 than 10 percent may be used for administrative expenses. In
 10 29 order to receive low-income home energy assistance program
 10 30 funding, the head of an eligible household must be willing to
 10 31 allow residential weatherization or other related home
 10 32 repairs. However, if the eligible household is located in
 10 33 rental property, the unwillingness of the property owner to
 10 34 allow residential weatherization or other related home repairs
 10 35 shall not prevent the eligible household from receiving low-
 11 1 income home energy assistance program funding.

Requires a maximum allocation of up to 15.00% of the Low-Income
 Home Energy Assistance Block Grant funds be utilized for residential
 weatherization or other related home repairs for low-income
 households. Of this allocation amount, not more than 10.00% may be
 used for administrative costs.

DETAIL: The maximum allocation of \$4,668,919 is no change
 compared to the estimated FFY 2002 allocation.

The maximum allocation is distributed as follows:

1. An allocation of \$4,202,027 may be used for residential
 weatherization or other related home repairs for eligible low-
 income households. This is no change compared to the
 estimated FFY 2002 allocation.

2. A maximum allocation of \$466,892 may be used for administrative costs associated with the Residential Weatherization Program in the Division of Community Action Agencies, Department of Human Rights. This is no change compared to FFY 2002 allocation.

Requires that an eligible household allow residential weatherization or other related home repairs in order to receive home energy assistance. Eligible households residing in rental property are not prevented from receiving home energy assistance if the property owner is unwilling to allow for residential weatherization or other related home repairs.

11 2 3. After subtracting the allocation in subsection 2, up to
11 3 \$2,645,721 is allocated for administrative expenses of the
11 4 low-income home energy assistance program of which \$290,000 is
11 5 allocated for administrative expenses of the division. The
11 6 costs of auditing the use and administration of the portion of
11 7 the appropriation in this section that is retained by the
11 8 state shall be paid from the amount allocated in this
11 9 subsection to the division. The auditor of state shall bill
11 10 the division for the audit costs.

Allows for a maximum allocation of \$2,645,721 (10.00%) to be used for State and local administration and audit costs associated with the Low-Income Home Energy Assistance Program. Requires that the allocation in Subsection 2 be subtracted first.

Allows for \$290,000 of the above allocation to be used for State administration and audit costs in the Division of Community Action Agencies, Department of Human Rights.

DETAIL: The maximum allocation of \$2,645,721 is no change compared to the estimated FFY 2002 allocation.

The maximum allocation is distributed as follows:

1. An allocation of \$2,355,721 for local administration and audit costs associated with the Low-Income Home Energy Assistance Program. This is no change compared to the estimated FFY 2002 allocation.

| | |
|---|--|
| | <p>2. A maximum allocation of \$290,000 for State administration and audit costs associated with the Low-Income Home Energy Assistance Program. This is no change compared to the estimated FFY 2002 allocation.</p> |
| <p>11 11 4. The remainder of the appropriation in this section 11 12 following the allocations made in subsections 2 and 3, shall 11 13 be used to help eligible households as defined in 42 U.S.C., 11 14 chapter 94, subchapter II, to meet home energy costs.</p> | <p>Requires that the remainder of the Low-Income Home Energy Assistance Block Grant funds, after allocations for weatherization, administration, audits, and assessment and resolution activities be used for home energy assistance costs.</p> <p>DETAIL: The remaining \$22,245,180 in funds is to be used to assist eligible households in meeting home energy costs. This is no change compared to the estimated FFY 2002 allocation.</p> |
| <p>11 15 5. Not more than 10 percent of the amount appropriated in 11 16 this section that is actually received, may be carried forward 11 17 for use in the succeeding federal fiscal year.</p> | <p>Permits a maximum of 10.00% of the total Low-Income Home Energy Assistance Block Grant funds may be carried forward for use in FFY 2004.</p> <p>DETAIL: A maximum of \$3,112,613 may be carried forward for use in FFY 2004.</p> |
| <p>11 18 6. Expenditures for assessment and resolution of energy 11 19 problems shall be limited to 5 percent of the amount 11 20 appropriated in this section that is actually received.</p> | <p>Allows for a maximum of 5.00% of the total Low-Income Home Energy Assistance Block Grant funds to be used for assessment and resolution activities.</p> <p>DETAIL: A maximum of \$1,556,306 may used for assessment and resolution activities, which is no change compared to the estimated FFY 2002 allocation. These activities include delivering client energy conservation education, family needs assessment, household energy use planning, and low-cost energy efficiency measures.</p> |
| <p>11 21 Sec. 12. SOCIAL SERVICES APPROPRIATIONS.</p> | |

11 22 1. There is appropriated from the fund created by section
 11 23 8.41 to the department of human services for the federal
 11 24 fiscal year beginning October 1, 2002, and ending September
 11 25 30, 2003, the following amount:
 11 26 \$ 17,578,482

Federal Social Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$952,518 compared to the estimated FFY 2002 appropriation due to a decrease in the estimated funds to be received from the federal government.

11 27 Funds appropriated in this subsection are the funds
 11 28 anticipated to be received from the federal government for the
 11 29 designated federal fiscal year under 42 U.S.C., chapter 7,
 11 30 subchapter XX, which provides for the social services block
 11 31 grant. The department of human services shall expend the
 11 32 funds appropriated in this subsection as provided in the
 11 33 federal law making the funds available and in conformance with
 11 34 chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

11 35 2. Not more than \$1,117,773 of the funds appropriated in
 12 1 subsection 1 shall be used by the department of human services
 12 2 for general administration. From the funds set aside in this
 12 3 subsection for general administration, the department of human
 12 4 services shall pay to the auditor of state an amount
 12 5 sufficient to pay the cost of auditing the use and
 12 6 administration of the state's portion of the funds
 12 7 appropriated in subsection 1.

Requires a maximum allocation of \$1,117,773 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$1,117,773 is a decrease of \$60,568 compared to the estimated FFY 2002 allocation.

12 8 3. In addition to the allocation for general
 12 9 administration in subsection 2, the remaining funds
 12 10 appropriated in subsection 1 shall be allocated in the
 12 11 following amounts to supplement appropriations for the federal
 12 12 fiscal year beginning October 1, 2002, for the following
 12 13 programs within the department of human services:

Requires allocations to the DHS for:

1. Field Operations
2. Child and Family Services
3. Local Administrative Costs and Services
4. Volunteers
5. Community-Based Services
6. Mental Health/Mental Retardation/Developmental Disabilities/Brain Injured Community Services

12 14 a. Field operations:

Requires an allocation of the Social Services Block Grant funds for

| PG LN | LSB6026H | Explanation |
|---|--------------|--|
| 12 15 | \$ 6,685,525 | Field Operations. DETAIL: The allocation of \$6,685,525 is a decrease of \$362,266 compared to the estimated FFY 2002 allocation. |
| 12 16 b. Child and family services: | | |
| 12 17 | \$ 999,969 | Requires an allocation of the Social Services Block Grant funds for Child and Family Services. DETAIL: The allocation of \$999,969 is a decrease of \$54,186 compared to the estimated FFY 2002 allocation. |
| 12 18 c. Local administrative costs and other local services: | | |
| 12 19 | \$ 709,019 | Requires an allocation of the Social Services Block Grant funds for Local Administrative Costs and Services. DETAIL: The allocation of \$709,019 is a decrease of \$38,419 compared to the estimated FFY 2002 allocation. |
| 12 20 d. Volunteers: | | |
| 12 21 | \$ 77,490 | Requires an allocation of the Social Services Block Grant funds for Volunteers. DETAIL: The allocation of \$77,490 is a decrease of \$4,198 compared to the estimated FFY 2002 allocation. |
| 12 22 e. Community-based services: | | |
| 12 23 | \$ 89,111 | Requires an allocation of the Social Services Block Grant funds for Community-Based Services. DETAIL: The allocation of \$89,111 is a decrease of \$4,829 compared to the estimated FFY 2002 allocation. |
| 12 24 f. MH/MR/DD/BI community service (local purchase): | | |
| 12 25 | \$ 7,899,595 | Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injured Community Services. DETAIL: The allocation of \$7,899,595 is a decrease of \$428,052 compared to the estimated FFY 2002 allocation. |

12 26 Sec. 13. SOCIAL SERVICES BLOCK GRANT PLAN. The department
12 27 of human services during each state fiscal year shall develop
12 28 a plan for the use of federal social services block grant
12 29 funds for the subsequent state fiscal year.

12 30 The proposed plan shall include all programs and services
12 31 at the state level which the department proposes to fund with
12 32 federal social services block grant funds, and shall identify
12 33 state and other funds which the department proposes to use to
12 34 fund the state programs and services.

12 35 The proposed plan shall also include all local programs and
13 1 services which are eligible to be funded with federal social
13 2 services block grant funds, the total amount of federal social
13 3 services block grant funds available for the local programs
13 4 and services, and the manner of distribution of the federal
13 5 social services block grant funds to the counties. The
13 6 proposed plan shall identify state and local funds which will
13 7 be used to fund the local programs and services.
13 8 The proposed plan shall be submitted with the department's
13 9 budget requests to the governor and the general assembly.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires that the plan be submitted with the Department's budget requests to the Governor and the General Assembly.

13 10 Sec. 14. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
13 11 HOMELESSNESS. Upon receipt of the minimum formula grant from
13 12 the federal alcohol, drug abuse, and mental health
13 13 administration to provide mental health services for the
13 14 homeless, for the federal fiscal year beginning October 1,
13 15 2002, and ending September 30, 2003, the division of mental
13 16 health and developmental disabilities of the department of
13 17 human services shall assure that a project which receives
13 18 funds under the formula grant from either the federal or local
13 19 match share of 25 percent in order to provide outreach
13 20 services to persons who are chronically mentally ill and
13 21 homeless or who are subject to a significant probability of
13 22 becoming homeless shall do all of the following:
13 23 1. Provide community mental health services, diagnostic
13 24 services, crisis intervention services, and habilitation and
13 25 rehabilitation services.

13 26 2. Refer clients to medical facilities for necessary

Requires the DHS to administer the projects for the Transition from Homelessness Block Grant. Outlines the requirements for projects receiving funds from the Transition from Homelessness Block Grant.

13 27 hospital services, and to entities that provide primary health
 13 28 services and substance abuse services.
 13 29 3. Provide appropriate training to persons who provide
 13 30 services to persons targeted by the grant.
 13 31 4. Provide case management to homeless persons.
 13 32 5. Provide supportive and supervisory services to certain
 13 33 homeless persons living in residential settings which are not
 13 34 otherwise supported.
 13 35 6. Projects may expend funds for housing services
 14 1 including minor renovation, expansion and repair of housing,
 14 2 security deposits, planning of housing, technical assistance
 14 3 in applying for housing, improving the coordination of housing
 14 4 services, the costs associated with matching eligible homeless
 14 5 individuals with appropriate housing, and one-time rental
 14 6 payments to prevent eviction.

14 7 7. If the department has data indicating that a geographic
 14 8 area has a substantial number of persons with mental illness
 14 9 who are homeless and are not being served by an existing
 14 10 grantee for that area under the formula grant and the existing
 14 11 grantee has expressed a desire to no longer provide services
 14 12 or the grantee's contract was terminated by the department for
 14 13 nonperformance, the department shall issue a request for
 14 14 proposals to replace the grantee. Otherwise, the department
 14 15 shall maximize available funding by continuing to contract to
 14 16 the extent possible with those persons who are grantees as of
 14 17 the effective date of this subsection. The department shall
 14 18 issue a request for proposals if additional funding becomes
 14 19 available for expansion to persons who are not being served
 14 20 and it is not possible to utilize existing grantees.

Requires the DHS to issue a new Request For Proposal (RFP) to replace the existing grantee under specified circumstances. Also requires the Department to issue a RFP if additional funding becomes available and it is not possible to use existing grantees.

14 21 Sec. 15. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
 14 22 is appropriated from the fund created by section 8.41 to the
 14 23 department of human services for the federal fiscal year
 14 24 beginning October 1, 2002, and ending September 30, 2003, the
 14 25 following amount:

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is an increase of \$1,423,036 compared to the estimated FFY 2002 appropriation due to an increase in the amount of estimated funds to be received from the federal government for child care.

14 26 \$ 40,975,932

14 27 Funds appropriated in this section are the funds
14 28 anticipated to be received from the federal government under
14 29 42 U.S.C., chapter 105, subchapter II-B, which provides for
14 30 the child care and development block grant. The department
14 31 shall expend the funds appropriated in this section as
14 32 provided in the federal law making the funds available and in
14 33 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

14 34 Sec. 16. PROCEDURE FOR REDUCED FEDERAL FUNDS.

14 35 1. If the funds received from the federal government for
15 1 the block grants specified in this Act are less than the
15 2 amounts appropriated, the funds actually received shall be
15 3 prorated by the governor for the various programs, other than
15 4 for the services to victims of sex offenses and for rape
15 5 prevention education under section 4, subsection 2, of this
15 6 Act, for which each block grant is available according to the
15 7 percentages that each program is to receive as specified in
15 8 this Act. However, if the governor determines that the funds
15 9 allocated by the percentages will not be sufficient to effect
15 10 the purposes of a particular program, or if the appropriation
15 11 is not allocated by percentage, the governor may allocate the
15 12 funds in a manner which will effect to the greatest extent
15 13 possible the purposes of the various programs for which the
15 14 block grants are available.

Requires the Governor to allocate the funds received to the various programs on a prorated basis equal to the percentages specified in this Bill, other than for the services to victims of sex offenses and for rape prevention education under Section 4.2 of this Bill, if funding from the federal block grants is less than the amounts appropriated. If the Governor determines the funds allocated will not be sufficient, the Governor may allocate the funds in a manner which will attain the purposes of the various programs for which the block grants are available to the greatest extent possible.

15 15 2. Before the governor implements the actions provided for
15 16 in subsection 1, the following procedures shall be taken:
15 17 a. The chairpersons and ranking members of the senate and
15 18 house standing committees on appropriations, the appropriate
15 19 chairpersons and ranking members of subcommittees of those
15 20 committees, the director of the legislative service bureau,
15 21 and the director of the legislative fiscal bureau shall be

Requires the following procedures be taken before the Governor makes any modifications to block grant funding levels:

1. The Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Directors of the Legislative Fiscal Bureau (LFB) and Legislative Service Bureau (LSB) are to be notified of the proposed action.

15 22 notified of the proposed action.
 15 23 b. The notice shall include the proposed allocations, and
 15 24 information on the reasons why particular percentages or
 15 25 amounts of funds are allocated to the individual programs, the
 15 26 departments and programs affected, and other information
 15 27 deemed useful. Chairpersons notified shall be allowed at
 15 28 least two weeks to review and comment on the proposed action
 15 29 before the action is taken.

2. The notice is to include the proposed allocations and justification of the percentages or amounts allocated to the individual departments and programs. Notified Chairpersons are allowed at least two weeks to review and comment on the proposed allocations.

15 30 3. If the amount of moneys received from the federal
 15 31 government for a specific grant number specified in this Act
 15 32 is less than the amount appropriated, the amount appropriated
 15 33 shall be reduced accordingly. An annual report listing any
 15 34 such appropriation reduction shall be submitted to the fiscal
 15 35 committee of the legislative council.

Requires specific grant appropriations be reduced according to reductions in federal funds for those grants. Requires an annual report of reductions in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

16 1 Sec. 17. PROCEDURE FOR INCREASED FEDERAL FUNDS.
 16 2 1. If funds received from the federal government in the
 16 3 form of block grants exceed the amounts appropriated in
 16 4 sections 1, 2, 3, 4, 5, 7, 10, and 12 of this Act, the excess
 16 5 shall be prorated to the appropriate programs according to the
 16 6 percentages specified in those sections, except additional
 16 7 funds shall not be prorated for administrative expenses.

Requires funds received from block grants in excess of the anticipated amount be prorated according to the percentages specified in the Bill for the following grants:

1. Substance Abuse (Section 1)
2. Community Mental Health Services (Section 2)
3. Maternal and Child Health Services (Section 3)
4. Preventive Health and Health Services (Section 4)
5. Drug Control and System Improvement (Section 5)
6. Local Law Enforcement (Section 7)
7. Community Development (Section 10)
8. Social Services (Section 12)

Specifies that additional funds are not to be prorated for administrative expenses.

16 8 2. If actual funds received from the federal government
 16 9 from block grants exceed the amount appropriated in section 11
 16 10 of this Act for the low-income home energy assistance program,
 16 11 not more than 15 percent of the excess may be allocated to the
 16 12 low-income residential weatherization program and not more

Specifies that if funds received are in excess of the amounts appropriated for the Low-Income Home Energy Assistance Program Block Grant in Section 11 of this Bill, not more than 15.00% of the excess may be allocated to the Low-Income Residential Weatherization Program, and not more than 5.00% of the excess may

16 13 than 5 percent of the excess may be used for administrative
16 14 costs.

be used for administrative costs.

16 15 3. If funds received from the federal government from
16 16 community services block grants exceed the amount appropriated
16 17 in section 9 of this Act, 100 percent of the excess is
16 18 allocated to the community services block grant program.

Requires all excess funds received from the Community Services Block Grant (Section 9 of this Bill) be allocated to the Community Services Block Grant Program.

16 19 4. If the amount of moneys received from the federal
16 20 government for a specific grant number specified in this Act
16 21 exceeds the amount appropriated, the excess amount is
16 22 appropriated for the purpose designated in the specific
16 23 grant's appropriation. An annual report listing any such
16 24 excess appropriations shall be submitted to the fiscal
16 25 committee of the legislative council.

Requires specific grant appropriations be increased according to increases in federal funds for those grants. Requires an annual report of increases in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

16 26 Sec. 18. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
16 27 FUNDS. If other federal grants, receipts, and funds and other
16 28 nonstate grants, receipts, and funds become available or are
16 29 awarded which are not available or awarded during the period
16 30 in which the general assembly is in session, but which require
16 31 expenditure by the applicable department or agency prior to
16 32 March 15 of the fiscal year beginning July 1, 2002, and ending
16 33 June 30, 2003, these grants, receipts, and funds are
16 34 appropriated to the extent necessary, provided that the fiscal
16 35 committee of the legislative council is notified within thirty
17 1 days of receipt of the grants, receipts, or funds and the
17 2 fiscal committee of the legislative council has an opportunity
17 3 to comment on the expenditure of the grants, receipts, or
17 4 funds.

Appropriates additional federal and non-state funds to the extent necessary and requires the Fiscal Committee of the Legislative Council be notified within 30 days of receipt of the funds. Requires the Fiscal Committee be given an opportunity to comment on the expenditure of funds.

17 5 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
17 6 Federal grants, receipts, and funds and other nonstate grants,
17 7 receipts, and funds, available in whole or in part for the
17 8 fiscal year beginning July 1, 2002, and ending June 30, 2003,

Appropriates a total of \$6,386,850 in federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

17 9 are appropriated to the department of agriculture and land
 17 10 stewardship for the purposes set forth in the grants,
 17 11 receipts, or conditions accompanying the receipt of the funds,
 17 12 unless otherwise provided by law. The following amounts are
 17 13 appropriated to the department of agriculture and land
 17 14 stewardship for the fiscal year beginning July 1, 2002, and
 17 15 ending June 30, 2003:
 17 16 1. For plant and animal disease and pest control, grant
 17 17 number 10025:
 17 18 \$ 2,147,056
 17 19 2. For assistance for intrastate meat and poultry, grant
 17 20 number 10475:
 17 21 \$ 1,010,365
 17 22 3. For food and drug -- research grants, grant number
 17 23 13103:
 17 24 \$ 138,000
 17 25 4. For surface coal mining regulation, grant number 15250:
 17 26 \$ 136,780
 17 27 5. For abandoned mine land reclamation, grant number
 17 28 15252:
 17 29 \$ 1,119,850
 17 30 6. For USDA, grant number 10000:
 17 31 \$ 37,380
 17 32 7. For farmers market nutrition program, grant number
 17 33 10572:
 17 34 \$ 739,078
 17 35 8. For performance partnership grants -- pesticide use,
 18 1 grant number 66605:
 18 2 \$ 899,767
 18 3 9. For air quality, grant number 66606:
 18 4 \$ 103,574
 18 5 10. For marketing improvement, grant number 10156:
 18 6 \$ 55,000

18 7 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,
 18 8 receipts, and funds and other nonstate grants, receipts, and
 18 9 funds, available in whole or in part for the fiscal year

Appropriates federal and nonstate funds to the Office of Auditor of
 State for the purposes set forth in the grants, receipts, or conditions
 accompanying the funds, unless otherwise provided by law.

18 10 beginning July 1, 2002, and ending June 30, 2003, are
 18 11 appropriated to the office of auditor of state for the
 18 12 purposes set forth in the grants, receipts, or conditions
 18 13 accompanying the receipt of the funds, unless otherwise
 18 14 provided by law.

18 15 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,
 18 16 receipts, and funds and other nonstate grants, receipts, and
 18 17 funds, available in whole or in part for the fiscal year
 18 18 beginning July 1, 2002, and ending June 30, 2003, are
 18 19 appropriated to the department for the blind for the purposes
 18 20 set forth in the grants, receipts, or conditions accompanying
 18 21 the receipt of the funds, unless otherwise provided by law.
 18 22 The following amounts are appropriated to the department for
 18 23 the blind for the fiscal year beginning July 1, 2002, and
 18 24 ending June 30, 2003:

18 25 1. For vocational rehabilitation, grant number 93802:
 18 26 \$ 396,485

18 27 2. For assistive technology information network, grant
 18 28 number 84224:
 18 29 \$ 2,000

18 30 3. For rehabilitation services -- basic support, grant
 18 31 number 84126:
 18 32 \$ 5,612,555

18 33 4. For rehabilitation training, grant number 84265:
 18 34 \$ 20,094

18 35 5. For independent living project, grant number 84169:
 19 1 \$ 59,516

19 2 6. For older blind, grant number 84177:
 19 3 \$ 260,599

19 4 7. For supported employment, grant number 84187:
 19 5 \$ 68,254

19 6 8. For field research, grant number 84133:
 19 7 \$ 144,827

Appropriates a total of \$6,564,330 in federal and nonstate funds to the Department for the Blind for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

19 8 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal

Appropriates a total of \$1,144,875 in federal and nonstate funds to the

19 9 grants, receipts, and funds and other nonstate grants,
 19 10 receipts, and funds, available in whole or in part for the
 19 11 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 19 12 are appropriated to the Iowa state civil rights commission for
 19 13 the purposes set forth in the grants, receipts, or conditions
 19 14 accompanying the receipt of the funds, unless otherwise
 19 15 provided by law. The following amounts are appropriated to
 19 16 the Iowa state civil rights commission for the fiscal year
 19 17 beginning July 1, 2002, and ending June 30, 2003:
 19 18 1. For housing and urban development (HUD) discrimination
 19 19 complaints, grant number 14401:
 19 20 \$ 187,800
 19 21 2. For job discrimination -- special projects, grant
 19 22 number 30002:
 19 23 \$ 957,075

Iowa State Civil Rights Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

19 24 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,
 19 25 receipts, and funds and other nonstate grants, receipts, and
 19 26 funds, available in whole or in part for the fiscal year
 19 27 beginning July 1, 2002, and ending June 30, 2003, are
 19 28 appropriated to the college student aid commission for the
 19 29 purposes set forth in the grants, receipts, or conditions
 19 30 accompanying the receipt of the funds, unless otherwise
 19 31 provided by law. The following amounts are appropriated to
 19 32 the college student aid commission for the fiscal year
 19 33 beginning July 1, 2002, and ending June 30, 2003:
 19 34 1. For the Stafford loan program, grant number 84032:
 19 35 \$ 26,884,185
 20 1 2. For federal improvement of education (FIE), grant
 20 2 number 84215:
 20 3 \$ 405,400
 20 4 3. For LEAP, grant number 84069:
 20 5 \$ 325,577

Appropriates a total of \$27,615,162 in federal and nonstate funds to the College Student Aid Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 6 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,
 20 7 receipts, and funds and other nonstate grants, receipts, and

Appropriates federal and nonstate funds to the Department of Commerce for the purposes set forth in the grants, receipts, or

20 8 funds, available in whole or in part for the fiscal year
 20 9 beginning July 1, 2002, and ending June 30, 2003, are
 20 10 appropriated to the department of commerce for the purposes
 20 11 set forth in the grants, receipts, or conditions accompanying
 20 12 the receipt of the funds, unless otherwise provided by law.

conditions accompanying the funds, unless otherwise provided by law.

20 13 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,
 20 14 receipts, and funds and other nonstate grants, receipts, and
 20 15 funds, available in whole or in part for the fiscal year
 20 16 beginning July 1, 2002, and ending June 30, 2003, are
 20 17 appropriated to the department of corrections for the purposes
 20 18 set forth in the grants, receipts, or conditions accompanying
 20 19 the receipt of the funds, unless otherwise provided by law.

Appropriates a total of \$640,000 in federal and nonstate funds to the Department of Corrections for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 20 The following amounts are appropriated to the department of
 20 21 corrections for the fiscal year beginning July 1, 2002, and
 20 22 ending June 30, 2003:

20 23 1. For criminal alien assistance, grant number 16572:

20 24 \$ 500,000

20 25 2. For incarcerated youth, grant number 84331:

20 26 \$ 140,000

20 27 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,
 20 28 receipts, and funds and other nonstate grants, receipts, and
 20 29 funds, available in whole or in part for the fiscal year
 20 30 beginning July 1, 2002, and ending June 30, 2003, are
 20 31 appropriated to the department of cultural affairs for the
 20 32 purposes set forth in the grants, receipts, or conditions
 20 33 accompanying the receipt of the funds, unless otherwise
 20 34 provided by law. The following amounts are appropriated to
 20 35 the department of cultural affairs for the fiscal year

Appropriates a total of \$1,073,676 in federal and nonstate funds to the Department of Cultural Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

21 1 beginning July 1, 2002, and ending June 30, 2003:

21 2 1. For historic preservation grants-in-aid, grant number
 21 3 15904:

21 4 \$ 555,917

21 5 2. For national endowment for the arts (NEA) partner,
 21 6 grant number 45025:

PG LN

LSB6026H

Explanation

21 7 \$ 462,700

21 8 3. For library and museum grants, grant number 45312:

21 9 \$ 30,059

21 10 4. For NEA leaders, grant number 45026:

21 11 \$ 25,000

21 12 Sec. 27. IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal

21 13 grants, receipts, and funds and other nonstate grants,

21 14 receipts, and funds, available in whole or in part for the

21 15 fiscal year beginning July 1, 2002, and ending June 30, 2003,

21 16 are appropriated to the Iowa department of economic

21 17 development for the purposes set forth in the grants,

21 18 receipts, or conditions accompanying the receipt of the funds,

21 19 unless otherwise provided by law. The following amounts are

21 20 appropriated to the department of economic development for the

21 21 fiscal year beginning July 1, 2002, and ending June 30, 2003:

21 22 1. For department of agriculture, grant number 10000:

21 23 \$ 120,000

21 24 2. For federal Affordable Housing Act, grant number 14239:

21 25 \$ 11,587,000

21 26 3. For federal Community Service Act funds, grant number

21 27 94003:

21 28 \$ 2,390,520

21 29 4. For national corporation for community service, grant

21 30 number 94006:

21 31 \$ 175,000

21 32 5. For shelter grants, grant number 14231:

21 33 \$ 1,399,000

Appropriates a total of \$15,671,520 in federal and nonstate funds to the Department of Economic Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

21 34 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,

21 35 receipts, and funds and other nonstate grants, receipts, and

22 1 funds, available in whole or in part for the fiscal year

22 2 beginning July 1, 2002, and ending June 30, 2003, are

22 3 appropriated to the department of education for the purposes

22 4 set forth in the grants, receipts, or conditions accompanying

22 5 the receipt of the funds, unless otherwise provided by law.

Appropriates a total of \$354,809,237 in federal and nonstate funds to the Department of Education for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

22 6 The following amounts are appropriated to the department of
 22 7 education for the fiscal year beginning July 1, 2002, and
 22 8 ending June 30, 2003:
 22 9 1. For school breakfast program, grant number 10553:
 22 10 \$ 9,300,000
 22 11 2. For school lunch program, grant number 10555:
 22 12 \$ 48,321,600
 22 13 3. For special milk program for children, grant number
 22 14 10556:
 22 15 \$ 150,000
 22 16 4. For child care food program, grant number 10558:
 22 17 \$ 15,819,573
 22 18 5. For summer food service for children, grant number
 22 19 10559:
 22 20 \$ 750,000
 22 21 6. For administration expenses for child nutrition, grant
 22 22 number 10560:
 22 23 \$ 1,364,169
 22 24 7. For public telecommunication facilities, grant number
 22 25 11550:
 22 26 \$ 250,000
 22 27 8. For vocational rehabilitation -- state supplementary
 22 28 assistance, grant number 13625:
 22 29 \$ 599,175
 22 30 9. For vocational rehabilitation -- FICA, grant number
 22 31 13802:
 22 32 \$ 14,311,912
 22 33 10. For nutrition education and training, grant number
 22 34 10574:
 22 35 \$ 236,512
 23 1 11. For mine health and safety, grant number 17600:
 23 2 \$ 56,000
 23 3 12. For veterans education, grant number 64111:
 23 4 \$ 246,921
 23 5 13. For adult education, grant number 84002:
 23 6 \$ 4,176,686
 23 7 14. For bilingual education, grant number 84194:
 23 8 \$ 100,000

| | | | |
|----|----|--|---------------|
| 23 | 9 | 15. For federal Elementary and Secondary Education Act | |
| 23 | 10 | (ESEA) Title I -- chapter 1, grant number 84010: | |
| 23 | 11 | ..... | \$ 61,732,442 |
| 23 | 12 | 16. For migrant education, grant number 84011: | |
| 23 | 13 | ..... | \$ 1,582,236 |
| 23 | 14 | 17. For education for neglected -- delinquent children, | |
| 23 | 15 | grant number 84013: | |
| 23 | 16 | ..... | \$ 388,321 |
| 23 | 17 | 18. For handicapped education, grant number 84025: | |
| 23 | 18 | ..... | \$ 96,138 |
| 23 | 19 | 19. For handicapped -- state grants, grant number 84027: | |
| 23 | 20 | ..... | \$ 75,000,000 |
| 23 | 21 | 20. For technology literacy challenge, grant number 84318: | |
| 23 | 22 | ..... | \$ 2,612,528 |
| 23 | 23 | 21. For library services and technology, grant number | |
| 23 | 24 | 45310: | |
| 23 | 25 | ..... | \$ 1,735,160 |
| 23 | 26 | 22. For vocational education -- state grants, grant number | |
| 23 | 27 | 84048: | |
| 23 | 28 | ..... | \$ 12,385,507 |
| 23 | 29 | 23. For rehabilitation services -- basic support, grant | |
| 23 | 30 | number 84126: | |
| 23 | 31 | ..... | \$ 22,623,668 |
| 23 | 32 | 24. For rehabilitation training, grant number 84129: | |
| 23 | 33 | ..... | \$ 68,161 |
| 23 | 34 | 25. For federal Elementary and Secondary Education Act | |
| 23 | 35 | (ESEA) Title II, grant number 84281: | |
| 24 | 1 | ..... | \$ 2,859,074 |
| 24 | 2 | 26. For emergency immigrant education, grant number 84162: | |
| 24 | 3 | ..... | \$ 626,000 |
| 24 | 4 | 27. For independent living project, grant number 84169: | |
| 24 | 5 | ..... | \$ 238,065 |
| 24 | 6 | 28. For education of handicapped -- incentive, grant | |
| 24 | 7 | number 84173: | |
| 24 | 8 | ..... | \$ 4,003,283 |
| 24 | 9 | 29. For education of handicapped -- infants and toddlers, | |
| 24 | 10 | grant number 84181: | |
| 24 | 11 | ..... | \$ 3,315,713 |

PG LN

LSB6026H

Explanation

| | | |
|----|----|--|
| 24 | 12 | 30. For Byrd scholarship program, grant number 84185: |
| 24 | 13 | \$ 411,000 |
| 24 | 14 | 31. For drug-free schools/communities, grant number 84186: |
| 24 | 15 | \$ 3,419,873 |
| 24 | 16 | 32. For supported employment, grant number 84187: |
| 24 | 17 | \$ 291,740 |
| 24 | 18 | 33. For homeless youth and children, grant number 84196: |
| 24 | 19 | \$ 284,029 |
| 24 | 20 | 34. For even start, grant number 84213: |
| 24 | 21 | \$ 1,160,000 |
| 24 | 22 | 35. For Goals 2000, grant number 84276: |
| 24 | 23 | \$ 253,472 |
| 24 | 24 | 36. For AIDS prevention project, grant number 93938: |
| 24 | 25 | \$ 243,000 |
| 24 | 26 | 37. For headstart collaborative grant, grant number 93600: |
| 24 | 27 | \$ 125,000 |
| 24 | 28 | 38. For infrastructure under the Iowa demonstration |
| 24 | 29 | construction grant program and character education, grant |
| 24 | 30 | number 84215: |
| 24 | 31 | \$ 50,000,000 |
| 24 | 32 | 39. For teacher preparation education, grant number 84243: |
| 24 | 33 | \$ 1,252,884 |
| 24 | 34 | 40. For learn and serve America, grant number 94004: |
| 24 | 35 | \$ 181,634 |
| 25 | 1 | 41. For special education technical assistance grants, |
| 25 | 2 | grant number 84326: |
| 25 | 3 | \$ 144,472 |
| 25 | 4 | 42. For federal Elementary and Secondary Education Act |
| 25 | 5 | (ESEA) Title I, accountability, grant number 84348: |
| 25 | 6 | \$ 1,465,942 |
| 25 | 7 | 43. For school repair and renovation, grant number 84352: |
| 25 | 8 | \$ 4,919,363 |
| 25 | 9 | 44. For state program improvement, grant number 84323: |
| 25 | 10 | \$ 882,825 |
| 25 | 11 | 45. For school reform, grant number 84332: |
| 25 | 12 | \$ 1,055,479 |
| 25 | 13 | 46. For reading excellence, grant number 84338: |
| 25 | 14 | \$ 2,961,969 |

PG LN

LSB6026H

Explanation

25 15 47. For system change, grant number 84989:
 25 16 \$ 499,261
 25 17 48. For refugee schools, grant number 93576:
 25 18 \$ 250,000
 25 19 49. For United States department of education task orders,
 25 20 grant number 84999:
 25 21 \$ 40,000
 25 22 50. For advanced placement, grant number 84330:
 25 23 \$ 18,450

25 24 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,
 25 25 receipts, and funds and other nonstate grants, receipts, and
 25 26 funds, available in whole or in part for the fiscal year
 25 27 beginning July 1, 2002, and ending June 30, 2003, are
 25 28 appropriated to the department of elder affairs for the
 25 29 purposes set forth in the grants, receipts, or conditions
 25 30 accompanying the receipt of the funds, unless otherwise
 25 31 provided by law. The following amounts are appropriated to
 25 32 the department of elder affairs for the fiscal year beginning
 25 33 July 1, 2002, and ending June 30, 2003:

25 34 1. For nutrition program for elderly, grant number 10570:
 25 35 \$ 2,125,789
 26 1 2. For senior community service employment program, grant
 26 2 number 17235:
 26 3 \$ 1,123,021
 26 4 3. For preventive health, grant number 93043:
 26 5 \$ 232,560
 26 6 4. For supportive services, grant number 93044:
 26 7 \$ 4,490,995
 26 8 5. For nutrition, grant number 93045:
 26 9 \$ 6,591,658
 26 10 6. For health care financing administration, grant number
 26 11 93779:
 26 12 \$ 229,194
 26 13 7. For elder abuse, grant number 93041:
 26 14 \$ 61,508
 26 15 8. For ombudsman program, grant number 93042:

Appropriates a total of \$17,035,693 in federal and nonstate funds to
 the Department of Elder Affairs for the purposes set forth in the
 grants, receipts, or conditions accompanying the funds, unless
 otherwise provided by law.

PG LN

LSB6026H

Explanation

26 16 \$ 48,252

26 17 9. For federal Older Americans Act of 1965, Title IV,
26 18 aging programs, grant number 93048:

26 19 \$ 810,572

26 20 10. For caregiver support, grant number 93052:

26 21 \$ 1,322,144

26 22 Sec. 30. ETHICS AND CAMPAIGN DISCLOSURE BOARD. Federal
26 23 grants, receipts, and funds and other nonstate grants,
26 24 receipts, and funds, available in whole or in part for the
26 25 fiscal year beginning July 1, 2002, and ending June 30, 2003,
26 26 are appropriated to the Iowa ethics and campaign disclosure
26 27 board for the purposes set forth in the grants, receipts, or
26 28 conditions accompanying the receipt of the funds, unless
26 29 otherwise provided by law.

Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

26 30 Sec. 31. DEPARTMENT OF GENERAL SERVICES. Federal grants,
26 31 receipts, and funds and other nonstate grants, receipts, and
26 32 funds, available in whole or in part for the fiscal year
26 33 beginning July 1, 2002, and ending June 30, 2003, are
26 34 appropriated to the department of general services for the
26 35 purposes set forth in the grants, receipts, or conditions
27 1 accompanying the receipt of the funds, unless otherwise
27 2 provided by law.

Appropriates federal and nonstate funds to the Department of General Services for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 3 Sec. 32. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.
27 4 Federal grants, receipts, and funds and other nonstate grants,
27 5 receipts, and funds, available in whole or in part for the
27 6 fiscal year beginning July 1, 2002, and ending June 30, 2003,
27 7 are appropriated to the offices of the governor and lieutenant
27 8 governor for the purposes set forth in the grants, receipts,
27 9 or conditions accompanying the receipt of the funds, unless
27 10 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and Lieutenant Governor for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 11 Sec. 33. GOVERNOR -- DRUG POLICY COORDINATOR. Federal

Appropriates a total of \$1,393,700 in federal and nonstate funds to the

27 12 grants, receipts, and funds and other nonstate grants,
 27 13 receipts, and funds, available in whole or in part for the
 27 14 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 27 15 are appropriated to the office of the governor for the drug
 27 16 policy coordinator for the purposes set forth in the grants,
 27 17 receipts, or conditions accompanying the receipt of the funds,
 27 18 unless otherwise provided by law. The following amounts are
 27 19 appropriated to the office of the governor for the drug policy
 27 20 coordinator for the fiscal year beginning July 1, 2002, and
 27 21 ending June 30, 2003:

27 22 1. For bullet proof vest partnership program, grant number
 27 23 16607:

27 24 \$ 45,000

27 25 2. For marijuana control, grant number 16580:

27 26 \$ 998,700

27 27 3. For rural domestic violence and child victimization
 27 28 assistance, grant number 16589:

27 29 \$ 350,000

27 30 If an enactment of the Seventy-ninth General Assembly, 2002
 27 31 Session, transfers responsibility for the stop violence
 27 32 against women grant program to the department of justice, the
 27 33 appropriation made in this subsection shall be made to the
 27 34 department of justice in lieu of the office of the governor.

Office of the Governor for the Drug Policy Coordinator for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Requires the transfer of funding for the Stop Violence Against Women Grant Program from the Governor's Office of Drug Control Policy to the Department of Justice contingent upon an enactment of the transfer of responsibilities by the General Assembly during the 2002 Session.

DETAIL: The Rural Domestic Violence and Child Victimization Grant funds are part of the Stop Violence Against Women Grant Program and would be transferred from the Governor's Office of Drug Control Policy to the Attorney General's Office in the Department of Justice.

Senate File 2138 and House File 2345 are companion bills that authorize the Department of Justice to administer the Violence Against Women Program. House File 2345 was passed by the House of Representatives on February 20, 2002.

27 35 Sec. 34. DEPARTMENT OF HUMAN RIGHTS. Federal grants,
 28 1 receipts, and funds and other nonstate grants, receipts, and
 28 2 funds, available in whole or in part for the fiscal year

Appropriates a total of \$8,680,085 in federal and nonstate funds to the Department of Human Rights for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise

| | | |
|-------|--|---|
| 28 3 | beginning July 1, 2002, and ending June 30, 2003, are | provided by law. |
| 28 4 | appropriated to the department of human rights for the | |
| 28 5 | purposes set forth in the grants, receipts, or conditions | |
| 28 6 | accompanying the receipt of the funds, unless otherwise | |
| 28 7 | provided by law. The following amounts are appropriated to | |
| 28 8 | the department of human rights for the fiscal year beginning | |
| 28 9 | July 1, 2002, and ending June 30, 2003: | |
| 28 10 | 1. For juvenile justice and delinquency prevention, grant | |
| 28 11 | number 16540: | |
| 28 12 | \$ 864,000 | |
| 28 13 | 2. For weatherization assistance, grant number 81042: | |
| 28 14 | \$ 5,051,761 | |
| 28 15 | 3. For client assistance, grant number 84161: | |
| 28 16 | \$ 120,724 | |
| 28 17 | 4. For federal Juvenile Justice and Delinquency Prevention | |
| 28 18 | Act of 1974, § 505, Title V, delinquency prevention, grant | |
| 28 19 | number 16546: | |
| 28 20 | \$ 270,000 | |
| 28 21 | 5. For juvenile accountability incentive block grant, | |
| 28 22 | grant number 16523: | |
| 28 23 | \$ 2,373,600 | |
| 28 24 | Sec. 35. DEPARTMENT OF HUMAN SERVICES. Federal grants, | Appropriates a total of \$1,427,048,077 in federal and nonstate funds |
| 28 25 | receipts, and funds and other nonstate grants, receipts, and | to the DHS for the purposes set forth in the grants, receipts, or |
| 28 26 | funds, available in whole or in part for the fiscal year | conditions accompanying the funds, unless otherwise provided by law. |
| 28 27 | beginning July 1, 2002, and ending June 30, 2003, are | |
| 28 28 | appropriated to the department of human services, for the | |
| 28 29 | purposes set forth in the grants, receipts, or conditions | |
| 28 30 | accompanying the receipt of the funds, unless otherwise | |
| 28 31 | provided by law. The following amounts are appropriated to | |
| 28 32 | the department of human services for the fiscal year beginning | |
| 28 33 | July 1, 2002, and ending June 30, 2003: | |
| 28 34 | 1. For food stamps, grant number 10551: | |
| 28 35 | \$ 2,025,000 | |
| 29 1 | 2. For administration expense for food stamps, grant | |
| 29 2 | number 10561: | |
| 29 3 | \$ 17,449,684 | |

PG LN

LSB6026H

Explanation

| | | |
|----|----|--|
| 29 | 4 | 3. For commodity support food program, grant number 10565: |
| 29 | 5 | \$ 309,557 |
| 29 | 6 | 4. For temporary emergency food assistance, grant number |
| 29 | 7 | 10568: |
| 29 | 8 | \$ 332,440 |
| 29 | 9 | 5. For federal Social Security Act, Title XVIII, Medicare |
| 29 | 10 | inspections, grant number 13773: |
| 29 | 11 | \$ 100,000 |
| 29 | 12 | 6. For foster grandparents program, grant number 72001: |
| 29 | 13 | \$ 197,490 |
| 29 | 14 | 7. For mental health training, grant number 93244: |
| 29 | 15 | \$ 706,365 |
| 29 | 16 | 8. For child support enforcement, grant number 93563: |
| 29 | 17 | \$ 35,411,069 |
| 29 | 18 | 9. For refugee and entrant assistance, grant number 93566: |
| 29 | 19 | \$ 3,272,498 |
| 29 | 20 | 10. For developmental disabilities basic support, grant |
| 29 | 21 | number 93630: |
| 29 | 22 | \$ 834,997 |
| 29 | 23 | 11. For children's justice, grant number 93643: |
| 29 | 24 | \$ 203,995 |
| 29 | 25 | 12. For child welfare services, grant number 93645: |
| 29 | 26 | \$ 3,222,880 |
| 29 | 27 | 13. For federal Social Security Act, Title IV-E, foster |
| 29 | 28 | care, grant number 93658: |
| 29 | 29 | \$ 25,862,477 |
| 29 | 30 | 14. For federal Social Security Act, Title IV-E, adoption |
| 29 | 31 | assistance, grant number 93659: |
| 29 | 32 | \$ 24,767,321 |
| 29 | 33 | 15. For child abuse challenge, grant number 93672: |
| 29 | 34 | \$ 227,725 |
| 29 | 35 | 16. For federal Social Security Act, Title IV-E, |
| 30 | 1 | independent living, grant number 93674: |
| 30 | 2 | \$ 1,012,105 |
| 30 | 3 | 17. For sexually transmitted disease control program, |
| 30 | 4 | grant number 93777: |
| 30 | 5 | \$ 2,822,047 |
| 30 | 6 | 18. For medical assistance, grant number 93778: |

PG LN

LSB6026H

Explanation

30 7 \$1,259,497,463
 30 8 19. For empowerment, grant number 93585:
 30 9 \$ 1,649,661
 30 10 20. For promoting safe and stable families, grant number
 30 11 93556:
 30 12 \$ 1,843,340
 30 13 21. For welfare reform research evaluation, grant number
 30 14 93595:
 30 15 \$ 10,000
 30 16 22. For welfare reform, grant number 93239:
 30 17 \$ 150,000
 30 18 23. For state children's health insurance program, grant
 30 19 number 93767:
 30 20 \$ 44,014,767
 30 21 24. For adoption opportunities, grant number 93652:
 30 22 \$ 351,780
 30 23 25. For mental health and mental retardation (MH/MR)
 30 24 federal crisis nurseries, grant number 93656:
 30 25 \$ 85,378
 30 26 26. For family support payments, grant number 93560:
 30 27 \$ 408,316
 30 28 27. For child abuse and neglect, grant number 93669:
 30 29 \$ 279,722

30 30 Sec. 36. INFORMATION TECHNOLOGY DEPARTMENT. Federal
 30 31 grants, receipts, and funds and other nonstate grants,
 30 32 receipts, and funds, available in whole or in part for the
 30 33 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 30 34 are appropriated to the information technology department for
 30 35 the purposes set forth in the grants, receipts, or conditions
 31 1 accompanying the receipt of the funds, unless otherwise
 31 2 provided by law.

Appropriates federal and nonstate funds to the Information
 Technology Department for the purposes set forth in the grants,
 receipts, or conditions accompanying the funds, unless otherwise
 provided by law.

31 3 Sec. 37. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal
 31 4 grants, receipts, and funds and other nonstate grants,
 31 5 receipts, and funds, available in whole or in part for the

Appropriates a total of \$2,805,320 in federal and nonstate funds to the
 Department of Inspections and Appeals for the purposes set forth in
 the grants, receipts, or conditions accompanying the funds, unless
 otherwise provided by law.

31 6 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 31 7 are appropriated to the department of inspections and appeals
 31 8 for the purposes set forth in the grants, receipts, or
 31 9 conditions accompanying the receipt of the funds, unless
 31 10 otherwise provided by law. The following amounts are
 31 11 appropriated to the department of inspections and appeals for
 31 12 the fiscal year beginning July 1, 2002, and ending June 30,
 31 13 2003:

31 14 1. For assistance for intrastate meat and poultry, grant
 31 15 number 10475:

31 16 \$ 19,182

31 17 2. For food and drug research grants, grant number 13103:

31 18 \$ 22,519

31 19 3. For Title XVIII Medicare inspections, grant number
 31 20 13773:

31 21 \$ 2,187,712

31 22 4. For state Medicaid fraud control, grant number 93775:

31 23 \$ 575,907

31 24 Sec. 38. JUDICIAL BRANCH. Federal grants, receipts, and
 31 25 funds and other nonstate grants, receipts, and funds,
 31 26 available in whole or in part for the fiscal year beginning
 31 27 July 1, 2002, and ending June 30, 2003, are appropriated to
 31 28 the judicial branch for the purposes set forth in the grants,
 31 29 receipts, or conditions accompanying the receipt of the funds,
 31 30 unless otherwise provided by law. The following amount is
 31 31 appropriated to the judicial branch for the fiscal year
 31 32 beginning July 1, 2002, and ending June 30, 2003:

31 33 1. For United States department of health and human
 31 34 services, grant number 13000:

31 35 \$ 350,000

32 1 2. For United States department of justice, grant number
 32 2 16000:

32 3 \$ 148,583

Appropriates a total of \$498,583 in federal and nonstate funds to the
 Judicial Branch for the purposes set forth in the grants, receipts, or
 conditions accompanying the funds, unless otherwise provided by law.

32 4 Sec. 39. DEPARTMENT OF JUSTICE. Federal grants, receipts,

Appropriates a total of \$6,150,000 in federal and nonstate funds to the

| | |
|---|---|
| 32 5 and funds and other nonstate grants, receipts, and funds, | Department of Justice for the purposes set forth in the grants, |
| 32 6 available in whole or in part for the fiscal year beginning | receipts, or conditions accompanying the funds, unless otherwise |
| 32 7 July 1, 2002, and ending June 30, 2003, are appropriated to | provided by law. |
| 32 8 the department of justice for the purposes set forth in the | |
| 32 9 grants, receipts, or conditions accompanying the receipt of | |
| 32 10 the funds, unless otherwise provided by law. The following | |
| 32 11 amounts are appropriated to the department of justice for the | |
| 32 12 fiscal year beginning July 1, 2002, and ending June 30, 2003: | |
| 32 13 1. For United States department of justice, grant number | |
| 32 14 16000: | |
| 32 15 \$ 5,150,000 | |
| 32 16 2. For United States department of health and human | |
| 32 17 services, grant number 13000: | |
| 32 18 \$ 1,000,000 | |
| 32 19 Sec. 40. IOWA LAW ENFORCEMENT ACADEMY. Federal grants, | Appropriates federal and nonstate funds to the Iowa Law Enforcement |
| 32 20 receipts, and funds and other nonstate grants, receipts, and | Academy for the purposes set forth in the grants, receipts, or |
| 32 21 funds, available in whole or in part for the fiscal year | conditions accompanying the funds, unless otherwise provided by law. |
| 32 22 beginning July 1, 2002, and ending June 30, 2003, are | |
| 32 23 appropriated to the Iowa law enforcement academy for the | |
| 32 24 purposes set forth in the grants, receipts, or conditions | |
| 32 25 accompanying the receipt of the funds, unless otherwise | |
| 32 26 provided by law. | |
| 32 27 Sec. 41. DEPARTMENT OF MANAGEMENT. Federal grants, | Appropriates federal and nonstate funds to the Department of |
| 32 28 receipts, and funds and other nonstate grants, receipts, and | Management for the purposes set forth in the grants, receipts, or |
| 32 29 funds, available in whole or in part for the fiscal year | conditions accompanying the funds, unless otherwise provided by law. |
| 32 30 beginning July 1, 2002, and ending June 30, 2003, are | |
| 32 31 appropriated to the department of management for the purposes | |
| 32 32 set forth in the grants, receipts, or conditions accompanying | |
| 32 33 the receipt of the funds, unless otherwise provided by law. | |
| 32 34 Sec. 42. DEPARTMENT OF NATURAL RESOURCES. Federal grants, | Appropriates a total of \$30,123,587 in federal and nonstate funds to |
| 32 35 receipts, and funds and other nonstate grants, receipts, and | the Department of Natural Resources for the purposes set forth in the |
| 33 1 funds, available in whole or in part for the fiscal year | grants, receipts, or conditions accompanying the funds, unless |
| | otherwise provided by law. |

33 2 beginning July 1, 2002, and ending June 30, 2003, are
33 3 appropriated to the department of natural resources for the
33 4 purposes set forth in the grants, receipts, or conditions
33 5 accompanying the receipt of the funds, unless otherwise
33 6 provided by law. The following amounts are appropriated to
33 7 the department of natural resources for the fiscal year
33 8 beginning July 1, 2002, and ending June 30, 2003:
33 9 1. For forestry incentive program, grant number 10064:
33 10 \$ 345,000
33 11 2. For cooperative forestry assistance, grant number
33 12 10664:
33 13 \$ 595,576
33 14 3. For fish restoration, grant number 15605:
33 15 \$ 6,670,323
33 16 4. For wildlife restoration, grant number 15611:
33 17 \$ 2,850,785
33 18 5. For acquisition, development, and planning, grant
33 19 number 15916:
33 20 \$ 300,000
33 21 6. For recreational boating safety financial assistance,
33 22 grant number 20005:
33 23 \$ 1,065,000
33 24 7. For consolidated environmental programs support, grant
33 25 number 66600:
33 26 \$ 11,882,841
33 27 8. For energy conservation, grant number 81041:
33 28 \$ 2,220,077
33 29 9. For federal Clean Water Act revolving loan fund, grant
33 30 number 66458:
33 31 \$ 3,167,289
33 32 10. For disaster assistance, grant number 83516:
33 33 \$ 254,001
33 34 11. For United States geological survey, soil conservation
33 35 service, mapping projects, grant number 15808:
34 1 \$ 175,750
34 2 12. For rare and endangered species, grant number 15612:
34 3 \$ 67,000
34 4 13. For highway construction, grant number 20205:

34 5 \$ 329,945
 34 6 14. For fish and wildlife watershed, grant number 10904:
 34 7 \$ 200,000

34 8 Sec. 43. BOARD OF PAROLE. Federal grants, receipts, and
 34 9 funds and other nonstate grants, receipts, and funds,
 34 10 available in whole or in part for the fiscal year beginning
 34 11 July 1, 2002, and ending June 30, 2003, are appropriated to
 34 12 the board of parole for the purposes set forth in the grants,
 34 13 receipts, or conditions accompanying the receipt of the funds,
 34 14 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 15 Sec. 44. DEPARTMENT OF PERSONNEL. Federal grants,
 34 16 receipts, and funds and other nonstate grants, receipts, and
 34 17 funds, available in whole or in part for the fiscal year
 34 18 beginning July 1, 2002, and ending June 30, 2003, are
 34 19 appropriated to the department of personnel for the purposes
 34 20 set forth in the grants, receipts, or conditions accompanying
 34 21 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Personnel for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 22 Sec. 45. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,
 34 23 receipts, and funds and other nonstate grants, receipts, and
 34 24 funds, available in whole or in part for the fiscal year
 34 25 beginning July 1, 2002, and ending June 30, 2003, are
 34 26 appropriated to the department of public defense for the
 34 27 purposes set forth in the grants, receipts, or conditions
 34 28 accompanying the receipt of the funds, unless otherwise
 34 29 provided by law. The following amounts are appropriated to
 34 30 the department of public defense for the fiscal year beginning
 34 31 July 1, 2002, and ending June 30, 2003:
 34 32 1. For public assistance grants, grant number 83544:
 34 33 \$ 1,262,786
 34 34 2. For military construction, grant number 12400:
 34 35 \$ 150,000
 35 1 3. For hazardous materials grants, grant number 83548:
 35 2 \$ 6,406,303

Appropriates a total of \$55,047,092 in federal and nonstate funds to the Department of Public Defense for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

35 3 4. For emergency management performance grants, grant
 35 4 number 83552:
 35 5 \$ 1,722,236
 35 6 5. For flood mitigation assistance, grant number 83536:
 35 7 \$ 154,930
 35 8 6. For domestic preparedness equipment support, grant
 35 9 number 16007:
 35 10 \$ 574,554
 35 11 7. For hazardous materials transport, grant number 20703:
 35 12 \$ 311,625
 35 13 8. For operations and maintenance, grant number 12401:
 35 14 \$ 20,156,233
 35 15 9. For public defense operations projects, grant number
 35 16 12402:
 35 17 \$ 24,308,425

35 18 Sec. 46. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
 35 19 grants, receipts, and funds and other nonstate grants,
 35 20 receipts, and funds, available in whole or in part for the
 35 21 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 35 22 are appropriated to the public employment relations board for
 35 23 the purposes set forth in the grants, receipts, or conditions
 35 24 accompanying the receipt of the funds, unless otherwise
 35 25 provided by law.

Appropriates federal and nonstate funds to the Public Employment
 Relations Board for the purposes set forth in the grants, receipts, or
 conditions accompanying the funds, unless otherwise provided by law.

35 26 Sec. 47. IOWA DEPARTMENT OF PUBLIC HEALTH. Federal
 35 27 grants, receipts, and funds and other nonstate grants,
 35 28 receipts, and funds, available in whole or in part for the
 35 29 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 35 30 are appropriated to the Iowa department of public health for
 35 31 the purposes set forth in the grants, receipts, or conditions
 35 32 accompanying the receipt of the funds, unless otherwise
 35 33 provided by law. The following amounts are appropriated to
 35 34 the Iowa department of public health for the fiscal year
 35 35 beginning July 1, 2002, and ending June 30, 2003:
 36 1 1. For women, infants, and children, grant number 10557:

Appropriates a total of \$57,604,606 in federal and nonstate funds to
 the Iowa Department of Public Health for the purposes set forth in the
 grants, receipts, or conditions accompanying the funds, unless
 otherwise provided by law.

PG LN

LSB6026H

Explanation

| | | | |
|----|----|--|---------------|
| 36 | 2 | ..... | \$ 34,228,664 |
| 36 | 3 | 2. For health services -- grants and contracts, grant | |
| 36 | 4 | number 13226: | |
| 36 | 5 | ..... | \$ 250,000 |
| 36 | 6 | 3. For radon control, grant number 66032: | |
| 36 | 7 | ..... | \$ 566,536 |
| 36 | 8 | 4. For toxic substance compliance monitoring, grant number | |
| 36 | 9 | 66701: | |
| 36 | 10 | ..... | \$ 202,358 |
| 36 | 11 | 5. For drug-free schools -- communities, grant number | |
| 36 | 12 | 84186: | |
| 36 | 13 | ..... | \$ 741,386 |
| 36 | 14 | 6. For hazardous waste, grant number 66802: | |
| 36 | 15 | ..... | \$ 167,928 |
| 36 | 16 | 7. For regional delivery systems, grant number 93110: | |
| 36 | 17 | ..... | \$ 509,761 |
| 36 | 18 | 8. For tuberculosis control -- elimination, grant number | |
| 36 | 19 | 93116: | |
| 36 | 20 | ..... | \$ 551,070 |
| 36 | 21 | 9. For physician education, grant number 93161: | |
| 36 | 22 | ..... | \$ 304,560 |
| 36 | 23 | 10. For childhood lead abatement, grant number 93197: | |
| 36 | 24 | ..... | \$ 696,158 |
| 36 | 25 | 11. For family planning projects, grant number 93217: | |
| 36 | 26 | ..... | \$ 978,405 |
| 36 | 27 | 12. For immunization program, grant number 93268: | |
| 36 | 28 | ..... | \$ 2,072,290 |
| 36 | 29 | 13. For investigation and technical assistance, grant | |
| 36 | 30 | number 93283: | |
| 36 | 31 | ..... | \$ 3,306,852 |
| 36 | 32 | 14. For rural health, grant number 93913: | |
| 36 | 33 | ..... | \$ 79,950 |
| 36 | 34 | 15. For HIV cares grants, grant number 93917: | |
| 36 | 35 | ..... | \$ 1,584,910 |
| 37 | 1 | 16. For preventive health services, grant number 93977: | |
| 37 | 2 | ..... | \$ 771,372 |
| 37 | 3 | 17. For AIDS prevention project, grant number 93940: | |
| 37 | 4 | ..... | \$ 1,549,025 |

PG LN

LSB6026H

Explanation

| | | |
|----|----|---|
| 37 | 5 | 18. For breast and cervical cancer, grant number 93919: |
| 37 | 6 | \$ 2,486,470 |
| 37 | 7 | 19. For health care financing research, grant number |
| 37 | 8 | 93779: |
| 37 | 9 | \$ 724,310 |
| 37 | 10 | 20. For federal emergency medical services for children, |
| 37 | 11 | grant number 93127: |
| 37 | 12 | \$ 98,965 |
| 37 | 13 | 21. For refugee and entrant assistance, grant number |
| 37 | 14 | 93576: |
| 37 | 15 | \$ 69,474 |
| 37 | 16 | 22. For federal environmental protection agency lead |
| 37 | 17 | certification program, grant number 66707: |
| 37 | 18 | \$ 535,764 |
| 37 | 19 | 23. For loan repayment, grant number 93165: |
| 37 | 20 | \$ 120,000 |
| 37 | 21 | 24. For primary care services, grant number 93130: |
| 37 | 22 | \$ 335,366 |
| 37 | 23 | 25. For diabetes, grant number 93988: |
| 37 | 24 | \$ 297,902 |
| 37 | 25 | 26. For abstinence education, grant number 93235: |
| 37 | 26 | \$ 455,703 |
| 37 | 27 | 27. For AIDS prevention project, grant number 93944: |
| 37 | 28 | \$ 187,230 |
| 37 | 29 | 28. For data information systems, grant number 93000: |
| 37 | 30 | \$ 953,043 |
| 37 | 31 | 29. For traumatic brain injury, grant number 93234: |
| 37 | 32 | \$ 200,000 |
| 37 | 33 | 30. For treatment outcome performance protocol, grant |
| 37 | 34 | number 93238: |
| 37 | 35 | \$ 19,000 |
| 38 | 1 | 31. For United States department of justice, grant number |
| 38 | 2 | 16000: |
| 38 | 3 | \$ 245,048 |
| 38 | 4 | 32. For consolidated knowledge development and |
| 38 | 5 | application, grant number 93230: |
| 38 | 6 | \$ 865,918 |
| 38 | 7 | 33. For infants and families with disabilities, grant |

PG LN

LSB6026H

Explanation

38 8 number 84181:
 38 9 \$ 12,250
 38 10 34. For state and rural health, grant number 93241:
 38 11 \$ 392,927
 38 12 35. For asthma, grant number 93293:
 38 13 \$ 199,227
 38 14 36. For risk surveillance, grant number 93945:
 38 15 \$ 93,095
 38 16 37. For minority health programs, grant number 93137:
 38 17 \$ 20,689
 38 18 38. For promoting safe and stable family programs, grant
 38 19 number 93556:
 38 20 \$ 548,250
 38 21 39. For refugee and entrant assistance, grant number
 38 22 93566:
 38 23 \$ 182,750

38 24 Sec. 48. DEPARTMENT OF PUBLIC SAFETY. Federal grants,
 38 25 receipts, and funds and other nonstate grants, receipts, and
 38 26 funds, available in whole or in part for the fiscal year
 38 27 beginning July 1, 2002, and ending June 30, 2003, are
 38 28 appropriated to the department of public safety, for the
 38 29 purposes set forth in the grants, receipts, or conditions
 38 30 accompanying the receipt of the funds, unless otherwise
 38 31 provided by law. The following amounts are appropriated to
 38 32 the department of public safety for the fiscal year beginning
 38 33 July 1, 2002, and ending June 30, 2003:
 38 34 1. For department of housing and urban development, grant
 38 35 number 14000:
 39 1 \$ 15,768
 39 2 2. For department of justice, grant number 16000:
 39 3 \$ 611,937
 39 4 3. For marijuana control, grant number 16580:
 39 5 \$ 97,141
 39 6 4. For state and community highway safety, grant number
 39 7 20600:
 39 8 \$ 3,569,062

Appropriates a total of \$5,427,871 in federal and nonstate funds to the
 Department of Public Safety for the purposes set forth in the grants,
 receipts, or conditions accompanying the funds, unless otherwise
 provided by law.

39 9 5. For narcotics control, grant number 16502:

39 10 \$ 1,133,963

39 11 Sec. 49. STATE BOARD OF REGENTS. Federal grants,
39 12 receipts, and funds and other nonstate grants, receipts, and
39 13 funds, available in whole or in part for the fiscal year
39 14 beginning July 1, 2002, and ending June 30, 2003, are
39 15 appropriated to the state board of regents for the purposes
39 16 set forth in the grants, receipts, or conditions accompanying
39 17 the receipt of the funds, unless otherwise provided by law.
39 18 The following amounts are appropriated to the state board of
39 19 regents for the fiscal year beginning July 1, 2002, and ending
39 20 June 30, 2003:

39 21 1. For agricultural experiment, grant number 10203:

39 22 \$ 4,125,373

39 23 2. For cooperative extension service, grant number 10500:

39 24 \$ 8,300,000

39 25 3. For school breakfast program, grant number 10553:

39 26 \$ 9,000

39 27 4. For school lunch program, grant number 10555:

39 28 \$ 198,920

39 29 5. For maternal and child health, grant number 13110:

39 30 \$ 160,861

39 31 6. For cancer treatment research, grant number 13395:

39 32 \$ 27,583

39 33 7. For general research, grant number 83500:

39 34 \$268,184,236

39 35 8. For handicapped -- state grants, grant number 84027:

40 1 \$ 437,891

40 2 9. For rehabilitation services basic support, grant number

40 3 84126:

40 4 \$ 63,700

Appropriates a total of \$281,507,564 in federal and nonstate funds to the Board of Regents for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 5 Sec. 50. DEPARTMENT OF REVENUE AND FINANCE. Federal
40 6 grants, receipts, and funds and other nonstate grants,
40 7 receipts, and funds, available in whole or in part for the

Appropriates federal and nonstate funds to the Department of Revenue and Finance for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 8 fiscal year beginning July 1, 2002, and ending June 30, 2003,
40 9 are appropriated to the department of revenue and finance for
40 10 the purposes set forth in the grants, receipts, or conditions
40 11 accompanying the receipt of the funds, unless otherwise
40 12 provided by law.

40 13 Sec. 51. OFFICE OF SECRETARY OF STATE. Federal grants,
40 14 receipts, and funds and other nonstate grants, receipts, and
40 15 funds, available in whole or in part for the fiscal year
40 16 beginning July 1, 2002, and ending June 30, 2003, are
40 17 appropriated to the office of secretary of state for the
40 18 purposes set forth in the grants, receipts, or conditions
40 19 accompanying the receipt of the funds, unless otherwise
40 20 provided by law.

Appropriates federal and nonstate funds to the Office of Secretary of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 21 Sec. 52. IOWA STATE FAIR AUTHORITY. Federal grants,
40 22 receipts, and funds and other nonstate grants, receipts, and
40 23 funds, available in whole or in part for the fiscal year
40 24 beginning July 1, 2002, and ending June 30, 2003, are
40 25 appropriated to the Iowa state fair authority for the purposes
40 26 set forth in the grants, receipts, or conditions accompanying
40 27 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 28 Sec. 53. OFFICE OF STATE-FEDERAL RELATIONS. Federal
40 29 grants, receipts, and funds and other nonstate grants,
40 30 receipts, and funds, available in whole or in part for the
40 31 fiscal year beginning July 1, 2002, and ending June 30, 2003,
40 32 are appropriated to the office of state-federal relations for
40 33 the purposes set forth in the grants, receipts, or conditions
40 34 accompanying the receipt of the funds, unless otherwise
40 35 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 1 Sec. 54. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
41 2 COMMISSION. Federal grants, receipts, and funds and other
41 3 nonstate grants, receipts, and funds, available in whole or in

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds,

41 4 part for the fiscal year beginning July 1, 2002, and ending
 41 5 June 30, 2003, are appropriated to the Iowa telecommunications
 41 6 and technology commission for the purposes set forth in the
 41 7 grants, receipts, or conditions accompanying the receipt of
 41 8 the funds, unless otherwise provided by law.

unless otherwise provided by law.

41 9 Sec. 55. OFFICE OF TREASURER OF STATE. Federal grants,
 41 10 receipts, and funds and other nonstate grants, receipts, and
 41 11 funds, available in whole or in part for the fiscal year
 41 12 beginning July 1, 2002, and ending June 30, 2003, are
 41 13 appropriated to the office of treasurer of state for the
 41 14 purposes set forth in the grants, receipts, or conditions
 41 15 accompanying the receipt of the funds, unless otherwise
 41 16 provided by law. The following amount is appropriated to the
 41 17 treasurer of state for the fiscal year beginning July 1, 2002,
 41 18 and ending June 30, 2003:
 41 19 For flood control, grant number 90000:
 41 20 \$ 350,000

Appropriates a total of \$350,000 in federal and nonstate funds to the Office of Treasurer of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 21 Sec. 56. STATE DEPARTMENT OF TRANSPORTATION. Federal
 41 22 grants, receipts, and funds and other nonstate grants,
 41 23 receipts, and funds, available in whole or in part for the
 41 24 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 41 25 are appropriated to the state department of transportation for
 41 26 the purposes set forth in the grants, receipts, or conditions
 41 27 accompanying the receipt of the funds, unless otherwise
 41 28 provided by law. The following amounts are appropriated to
 41 29 the state department of transportation for the fiscal year
 41 30 beginning July 1, 2002, and ending June 30, 2003:
 41 31 1. For airport improvement program -- federal aviation
 41 32 administration, grant number 20106:
 41 33 \$ 5,000
 41 34 2. For highway research, plan and construction, grant
 41 35 number 20205:
 42 1 \$247,575,000
 42 2 3. For motor carrier safety assistance, grant number

Appropriates a total of \$254,480,000 in federal and nonstate funds to the Department of Transportation for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

42 3 20217:

42 4 \$ 50,000

42 5 4. For local rail service assistance, grant number 20308:

42 6 \$ 50,000

42 7 5. For urban mass transportation, grant number 20507:

42 8 \$ 6,800,000

42 9 Sec. 57. COMMISSION OF VETERANS AFFAIRS. Federal grants,
42 10 receipts, and funds and other nonstate grants, receipts, and
42 11 funds, available in whole or in part for the fiscal year
42 12 beginning July 1, 2002, and ending June 30, 2003, are
42 13 appropriated to the commission of veterans affairs for the
42 14 purposes set forth in the grants, receipts, or conditions
42 15 accompanying the receipt of the funds, unless otherwise
42 16 provided by law.

Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

42 17 Sec. 58. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal
42 18 grants, receipts, and funds and other nonstate grants,
42 19 receipts, and funds, available in whole or in part for the
42 20 fiscal year beginning July 1, 2002, and ending June 30, 2003,
42 21 are appropriated to the department of workforce development
42 22 for the purposes set forth in the grants, receipts, or
42 23 conditions accompanying the receipt of the funds, unless
42 24 otherwise provided by law. The following amounts are
42 25 appropriated to the department of workforce development for
42 26 the fiscal year beginning July 1, 2002, and ending June 30,
42 27 2003:

42 28 1. For federal Trade Expansion Act, grant number 11309:

42 29 \$ 1,310,000

42 30 2. For employment statistics, grant number 17002:

42 31 \$ 1,776,882

42 32 3. For research and statistics, grant number 17005:

42 33 \$ 176,277

42 34 4. For labor certification, grant number 17202:

42 35 \$ 49,000

43 1 5. For employment service, grant number 17207:

Appropriates a total of \$240,857,086 in federal and nonstate funds to the Department of Workforce Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

PG LN

LSB6026H

Explanation

| | | | |
|----|----|--|---------------|
| 43 | 2 | ..... | \$ 13,704,497 |
| 43 | 3 | 6. For unemployment insurance grant to state, grant number | |
| 43 | 4 | 17225: | |
| 43 | 5 | ..... | \$ 21,471,713 |
| 43 | 6 | 7. For occupational safety and health, grant number 17500: | |
| 43 | 7 | ..... | \$ 2,313,087 |
| 43 | 8 | 8. For disabled veterans outreach, grant number 17801: | |
| 43 | 9 | ..... | \$ 180,000 |
| 43 | 10 | 9. For local veterans employment representation, grant | |
| 43 | 11 | number 17804: | |
| 43 | 12 | ..... | \$ 300,000 |
| 43 | 13 | 10. For unemployment insurance trust receipts, grant | |
| 43 | 14 | number 17998: | |
| 43 | 15 | ..... | \$184,010,000 |
| 43 | 16 | 11. For the federal Job Training Partnership Act, grant | |
| 43 | 17 | number 17250: | |
| 43 | 18 | ..... | \$ 565,948 |
| 43 | 19 | 12. For food stamps, grant number 10561: | |
| 43 | 20 | ..... | \$ 549,000 |
| 43 | 21 | 13. For labor certification, grant number 17203: | |
| 43 | 22 | ..... | \$ 60,100 |
| 43 | 23 | 14. For the federal Trade Adjustment Act, grant number | |
| 43 | 24 | 17245: | |
| 43 | 25 | ..... | \$ 1,417,823 |
| 43 | 26 | 15. For the federal Job Training Partnership Act | |
| 43 | 27 | dislocated worker, grant number 17246: | |
| 43 | 28 | ..... | \$ 1,340,840 |
| 43 | 29 | 16. For the federal Workforce Investment Act, grant number | |
| 43 | 30 | 17255: | |
| 43 | 31 | ..... | \$ 11,581,919 |
| 43 | 32 | 17. For Title IV, grant number 93668: | |
| 43 | 33 | ..... | \$ 50,000 |

43 34 EXPLANATION

43 35 This bill appropriates for the 2002-2003 federal fiscal
44 1 year which begins October 1, 2002, block grants available from
44 2 the federal government and provides procedures for increasing

PG LN

LSB6026H

Explanation

44 3 or decreasing the appropriations if the block grants are
44 4 increased or decreased. General appropriations are made for
44 5 the 2002-2003 state fiscal year which begins July 1, 2002, of
44 6 all other nonstate grants, receipts, and funds available to
44 7 this state.
44 8 LSB 6026HC 79
44 9 jp/cf/24.1

Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2003

| FY 2003 Bill Section | DEPARTMENT/PROGRAM | Actual FY 2001 | Estimated FY 2002 | HSB 679 FY 2003 | Est. FY 2003 vs. Est. FY 2002 | Percent Change | Page and Line Number |
|----------------------------|---|--------------------------|--------------------------|--------------------------|-------------------------------------|-------------------|-------------------------|
| 1 | SUBSTANCE ABUSE BLOCK GRANT | | | | | | |
| | Department of Public Health | | | | | | |
| | Administrative Expenses (5.00%) | \$ 627,111 ^{/1} | \$ 634,920 ^{/1} | \$ 634,920 ^{/1} | \$ 0 | 0.00% | PG 1 LN 15 |
| | Womens' Programs | 1,211,044 | 1,211,044 | 1,211,044 | 0 | 0.00% | PG 1 LN 18 |
| | Audits | 24,585 ^{/1} | 24,585 ^{/1} | 24,585 ^{/1} | 0 | 0.00% | PG 1 LN 22 |
| | Prevention Programs | 2,135,896 | 2,165,568 | 2,165,568 | 0 | 0.00% | PG 1 LN 26 |
| | Drug Treatment and Prevention | 3,737,818 | 3,789,745 | 3,789,745 | 0 | 0.00% | PG 1 LN 28 |
| | Alcohol Treatment and Prevention | 3,737,818 | 3,789,745 | 3,789,745 | 0 | 0.00% | PG 1 LN 30 |
| | Undesignated | 1,067,948 | 1,082,784 | 1,082,784 | 0 | 0.00% | PG 1 LN 32 |
| | Total | <u>\$ 12,542,219</u> | <u>\$ 12,698,390</u> | <u>\$ 12,698,390</u> | <u>\$ 0</u> | 0.00% | PG 1 LN 2 |
| 2 | COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT | | | | | | |
| | Department of Human Services | | | | | | |
| | Services | \$ 2,917,952 | \$ 3,408,436 | \$ 3,408,436 | \$ 0 | 0.00% | PG 2 LN 18 |
| | Administration/Audits Costs (5.00%) | 153,576 ^{/1} | 179,391 ^{/1} | 179,391 ^{/1} | 0 | 0.00% | PG 2 LN 25 |
| | Total | <u>\$ 3,071,528</u> | <u>\$ 3,587,827</u> | <u>\$ 3,587,827</u> | <u>\$ 0</u> | 0.00% | PG 2 LN 5 |
| 3 | MATERNAL AND CHILD HEALTH BLOCK GRANT | | | | | | |
| | Department of Public Health | | | | | | |
| | Audits | \$ 45,700 ^{/1} | \$ 45,700 ^{/1} | \$ 45,700 ^{/1} | \$ 0 | 0.00% | PG 3 LN 14 |
| | Administrative Services | 150,000 ^{/1} | 150,000 ^{/1} | 150,000 ^{/1} | 0 | 0.00% | PG 3 LN 19 |
| | Maternal & Child Health Programs | 3,851,800 ^{/2} | 4,032,664 ^{/2} | 4,012,314 ^{/2} | -20,350 | -0.50% | PG 3 LN 29 |
| | Statewide Perinatal Care Program | 284,548 | 284,548 | 284,548 | 0 | 0.00% | PG 3 LN 29 |
| | U of I Hospitals/Clinics | 2,429,283 | 2,535,506 | 2,523,554 | -11,952 | -0.47% | PG 3 LN 35 |
| | Total | <u>\$ 6,761,331</u> | <u>\$ 7,048,418</u> | <u>\$ 7,016,116</u> | <u>\$ -32,302</u> | -0.46% | PG 3 LN 1 |

Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2003

| FY 2003 Bill Section | DEPARTMENT/PROGRAM | Actual FY 2001 | Estimated FY 2002 | HSB 679 FY 2003 | Est. FY 2003 vs. Est. FY 2002 | Percent Change | Page and Line Number |
|-------------------------------------|--|---------------------------|------------------------------|----------------------------|--|---------------------------|---------------------------------|
| 4 | PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT | | | | | | |
| | Department of Public Health | | | | | | |
| | Audits | \$ 5,522 ^{/1} | \$ 5,522 ^{/1} | \$ 5,522 ^{/1} | \$ 0 | 0.00% | PG 4 LN 33 |
| | Rape Prevention Ed. & Sex Offenses | 496,937 | 493,893 | 497,555 | 3,662 | 0.74% | PG 4 LN 35 |
| | Administrative Services | 94,670 ^{/1} | 94,670 ^{/1} | 94,670 ^{/1} | 0 | 0.00% | PG 5 LN 4 |
| | Risk Reduction Services | 1,566,194 ^{/3} | 1,491,092 ^{/3} | 1,337,011 ^{/3} | -154,081 | -10.33% | PG 5 LN 9 |
| | Total | \$ 2,163,323 | \$ 2,085,177 | \$ 1,934,758 | \$ -150,419 | -7.21% | PG 4 LN 20 |
| 5 | DRUG CONTROL & SYSTEM IMPROVEMENT BLOCK GRANT | | | | | | |
| | Gov. Office-Drug Enforce Coordinator | | | | | | |
| | Administration/Audits Costs (10.00%) | \$ 407,943 ^{/1} | \$ 645,172 ^{/1} | \$ 647,352 ^{/1} | \$ 2,180 | 0.34% | PG 6 LN 6 |
| | Drug Control/System Improvement | 5,419,816 | 5,806,548 | 5,826,176 | \$ 19,628 | 0.34% | PG 6 LN 6 |
| | Total | \$ 5,827,759 | \$ 6,451,720 | \$ 6,473,528 | \$ 21,808 | 0.34% | PG 5 LN 28 |
| 6 | STOP VIOLENCE AGAINST WOMEN BLOCK GRANT | | | | | | |
| | Gov. Office-Drug Enforce Coordinator | | | | | | |
| | Administration/Audits Costs (5.00%) | \$ 67,761 ^{/1} | \$ 82,927 ^{/1} | \$ 90,575 ^{/1} | \$ 7,648 | 9.22% | PG 6 LN 29 |
| | Stop Violence Against Women | 1,287,450 | 1,575,616 | 1,720,927 | 145,311 | 9.22% | PG 6 LN 29 |
| | Total | \$ 1,355,210 | \$ 1,658,543 | \$ 1,811,502 | \$ 152,959 | 9.22% | PG 6 LN 16 |
| 7 | LOCAL LAW ENFORCEMENT BLOCK GRANT | | | | | | |
| | Gov. Office-Drug Enforce Coordinator | | | | | | |
| | Administration/Audits Costs (3.00%) | \$ 9,293 ^{/1} | \$ 9,982 ^{/1} | \$ 10,252 ^{/1} | \$ 270 | 2.70% | PG 7 LN 21 |
| | Local Law Enforcement | 300,474 | 322,751 | 331,481 | 8,730 | 2.70% | PG 7 LN 21 |
| | Total | \$ 309,767 | \$ 332,733 | \$ 341,733 | \$ 9,000 | 2.70% | PG 7 LN 8 |

Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2003

| FY 2003 Bill Section | DEPARTMENT/PROGRAM | Actual FY 2001 | Estimated FY 2002 | HSB 679 FY 2003 | Est. FY 2003 vs. Est. FY 2002 | Percent Change | Page and Line Number |
|-------------------------------------|--|---------------------------|------------------------------------|----------------------------|--|---------------------------|---------------------------------|
| 8 | RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS | | | | | | |
| | Gov. Office-Drug Enforce Coordinator | | | | | | |
| | Residential Treatment | \$ 520,237 | \$ 818,162 | \$ 838,162 | \$ 20,000 | 2.44% | PG 7 LN 29 |
| | Total | \$ 520,237 | \$ 818,162 | \$ 838,162 | \$ 20,000 | 2.44% | PG 7 LN 29 |
| 9 | COMMUNITY SERVICES BLOCK GRANT | | | | | | |
| | Department of Human Rights | | | | | | |
| | Community Action Agencies | \$ 6,196,575 | \$ 6,721,586 | \$ 6,721,586 | \$ 0 | 0.00% | PG 8 LN 24 |
| | Administration/Audit Costs (4.00%) | 258,191 ^{/1} | 280,066 ^{/1} | 280,066 ^{/1} | 0 | 0.00% | PG 9 LN 1 |
| | Total | \$ 6,454,766 | \$ 7,001,652 | \$ 7,001,652 | \$ 0 | 0.00% | PG 8 LN 10 |
| 10 | COMMUNITY DEVELOPMENT BLOCK GRANT | | | | | | |
| | Department of Economic Develop. | | | | | | |
| | Administration/Audit Costs | \$ 700,760 ^{/1} | \$ 726,120 ^{/1} | \$ 722,420 ^{/4} | \$ -3,700 | -0.51% | PG 9 LN 26 |
| | Community Development Programs | 28,762,274 | 32,237,660 | 31,121,000 | -1,116,660 | -3.46% | PG 9 LN 26 |
| | Total | \$ 29,463,034 | \$ 32,963,780 | \$ 31,843,420 | \$ -1,120,360 | -3.40% | PG 9 LN 13 |
| 11 | LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT | | | | | | |
| | Department of Human Rights | | | | | | |
| | Low-Income Weatherization Prog. (15.00%) | \$ 2,305,113 | \$ 4,202,027 | \$ 4,202,027 | \$ 0 | 0.00% | PG 10 LN 24 |
| | Low-Income Weatherization Admin. (10.00%) | 256,124 | 466,892 | 466,892 | 0 | 0.00% | PG 10 LN 24 |
| | Admin./Audit Costs (CAAs) (10.00%) | 2,311,902 | 2,355,721 | 2,355,721 | 0 | 0.00% | PG 11 LN 2 |
| | Admin./Audit Costs (Department) | 290,000 ^{/1} | 290,000 ^{/1} | 290,000 ^{/1} | 0 | 0.00% | PG 11 LN 2 |
| | Home Energy Assistance | 45,187,721 | 22,255,180 | 22,245,180 | -10,000 | -0.04% | PG 11 LN 11 |
| | Assessment/Resolution (5.00%) | 706,215 | 1,556,306 | 1,566,306 | 10,000 | 0.64% | PG 11 LN 18 |
| | Total | \$ 51,057,075 | \$ 31,126,126 ^{/5} | \$ 31,126,126 | \$ 0 | 0.00% | PG 10 LN 9 |

Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2003

| FY 2003 Bill Section | DEPARTMENT/PROGRAM | Actual FY 2001 | Estimated FY 2002 | HSB 679 FY 2003 | Est. FY 2003 vs. Est. FY 2002 | Percent Change | Page and Line Number |
|-------------------------------------|---|--|------------------------------------|------------------------------------|--|---------------------------|---------------------------------|
| 12 | SOCIAL SERVICES BLOCK GRANT | | | | | | |
| | Department of Human Services | | | | | | |
| | Administration/Audit Costs | \$ 1,196,211 ^{/1} | \$ 1,178,341 ^{/1} | \$ 1,117,773 ^{/1} | \$ -60,568 | -5.14% | PG 11 LN 35 |
| | Field Operations | 7,154,673 ^{/6} | 7,047,791 ^{/6} | 6,685,525 ^{/6} | -362,266 | -5.14% | PG 12 LN 14 |
| | Child and Family Services | 1,070,140 | 1,054,155 | 999,969 | -54,186 | -5.14% | PG 12 LN 16 |
| | Local Administration Costs | 758,773 | 747,438 | 709,019 | -38,419 | -5.14% | PG 12 LN 18 |
| | Volunteers | 82,927 ^{/6} | 81,688 ^{/6} | 77,490 ^{/6} | -4,198 | -5.14% | PG 12 LN 20 |
| | Community-Based Services | 95,365 | 93,940 | 89,111 | -4,829 | -5.14% | PG 12 LN 22 |
| | MH/MR/DD/BI Community Services | 8,453,938 | 8,327,647 | 7,899,595 | -428,052 | -5.14% | PG 12 LN 24 |
| | Total | <u>\$ 18,325,088</u> | <u>\$ 18,531,000</u> | <u>\$ 17,578,482</u> | <u>\$ -952,518</u> | -5.14% | PG 11 LN 22 |
| 15 | CHILD CARE & DEVELOPMENT BLOCK GRANT | | | | | | |
| | Department of Human Services | | | | | | |
| | Child Care Development Fund | <u>\$ 28,923,877 ^{/6}</u> | <u>\$ 39,552,896 ^{/6}</u> | <u>\$ 40,975,932 ^{/6}</u> | <u>\$ 1,423,036</u> | 3.60% | PG 14 LN 21 |
| | GRAND TOTAL | <u><u>\$ 166,775,214 ^{/7}</u></u> | <u><u>\$ 163,856,424</u></u> | <u><u>\$ 163,227,628</u></u> | <u><u>\$ -628,796</u></u> | -0.38% | |

Key:

^{/1} Dollars retained at the State level for administration.

^{/2} \$1,120,520 of the allocation is retained by the State for program management and technical assistance to 42 contract agencies.

^{/3} \$1,131,962 of the allocation is retained by the State for program management and technical assistance to 24 contract agencies.

^{/4} Total administration costs allowed is \$1,444,840, of which \$722,420 comes from this appropriation and \$722,420 is a required State match.

^{/5} The total for State FY 2001 includes additional federal emergency contingency funds received for Low-Income Home Energy Assistance.

^{/6} Funds retained by the State.

^{/7} State FY 2001 Grand Total does not include the HUD Federal 1998 Supplemental Appropriation of \$3,216,000 made to the DED.

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

| Bill Section | Agency | Catalog No. | Grant Name | Amount | Total Categorical Grants | Page and Line Number |
|-----------------|-----------------------------------|----------------|---|---------------|-----------------------------|-------------------------|
| 19 | Agriculture | 10025 | Plant and Animal Disease and Pest Control | \$ 2,147,056 | | |
| | | 10475 | Intrastate Meat and Poultry | 1,010,365 | | |
| | | 13103 | Food and Drug - Research Grants | 138,000 | | |
| | | 15250 | Surface Coal Mining Regulation | 136,780 | | |
| | | 15252 | Abandoned Mine Land Reclamation | 1,119,850 | | |
| | | 10000 | USDA | 37,380 | | |
| | | 10572 | Farmers Market Nutrition Program-WIC Recipients | 739,078 | | |
| | | 66605 | Performance Partnership Grants-Pesticide Use | 899,767 | | |
| | | 66606 | Air Quality | 103,574 | | |
| | | 10156 | Marketing Improvement | 55,000 | \$ 6,386,850 | Page 17, Line 5 |
| 21 | Blind | 93802 | Vocational Rehabilitation | \$ 396,485 | | |
| | | 84224 | Assistive Technology Information Network | 2,000 | | |
| | | 84126 | Rehabilitation Services - Basic Support | 5,612,555 | | |
| | | 84265 | Rehabilitation Training | 20,094 | | |
| | | 84169 | Independent Living Project | 59,516 | | |
| | | 84177 | Older Blind | 260,599 | | |
| | | 84187 | Supported Employment | 68,254 | | |
| | | 84133 | Field Research | 144,827 | \$ 6,564,330 | Page 18, Line 15 |
| 22 | Civil Rights | 14401 | HUD Discrimination Complaints | \$ 187,800 | | |
| | | 30002 | Job Discrimination - Sp. Proj. | 957,075 | \$ 1,144,875 | Page 19, Line 8 |
| 23 | College Student Aid Commission | 84032 | Stafford Loan | \$ 26,884,185 | | |
| | | 84215 | Federal Improvement of Education | 405,400 | | |
| | | 84069 | LEAP | 325,577 | \$ 27,615,162 | Page 19, Line 24 |
| 25 | Corrections | 16572 | Criminal Alien Assistance | \$ 500,000 | | |
| | | 84331 | Incarcerated Youth | 140,000 | \$ 640,000 | Page 20, Line 13 |
| 26 | Cultural Affairs | 15904 | Historic Preservation Grants-in-Aid | \$ 555,917 | | |
| | | 45025 | Nat'l. Endowment for the Arts Partner | 462,700 | | |
| | | 45312 | Library and Museum Grants | 30,059 | | |
| | | 45026 | Nat'l. Endowment for the Arts Leaders | 25,000 | \$ 1,073,676 | Page 20, Line 27 |

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

| Bill Section | Agency | Catalog No. | Grant Name | Amount | Total Categorical Grants | Page and Line Number |
|-----------------|-------------------------------------|----------------|--|--------------|-----------------------------|-------------------------|
| 27 | Economic Development Development | 10000 | Department of Agriculture | \$ 120,000 | | |
| | | 14239 | National Affordable Housing Act | 11,587,000 | | |
| | | 94003 | Community Service Act Funds | 2,390,520 | | |
| | | 94006 | National Corporation for Community Service | 175,000 | | |
| | | 14231 | Shelter Grant | 1,399,000 | \$ 15,671,520 | Page 21, Line 12 |
| 28 | Education | 10553 | School Breakfast Program | \$ 9,300,000 | | |
| | | 10555 | School Lunch Program | 48,321,600 | | |
| | | 10556 | Special Milk Program for Children | 150,000 | | |
| | | 10558 | Child Care Food Program | 15,819,573 | | |
| | | 10559 | Summer Food Service for Children | 750,000 | | |
| | | 10560 | Administration Expenses for Child Nutrition | 1,364,169 | | |
| | | 11550 | Public Telecommunication Facilities | 250,000 | | |
| | | 13625 | Vocational Rehabilitation - State Supplementary Assistance | 599,175 | | |
| | | 13802 | Vocational Rehabilitation - FICA | 14,311,912 | | |
| | | 10574 | School Food - Nutr. Educ | 236,512 | | |
| | | 17600 | Mine Health and Safety | 56,000 | | |
| | | 64111 | Veterans Education | 246,921 | | |
| | | 84002 | Adult Education | 4,176,686 | | |
| | | 84194 | Bilingual Education | 100,000 | | |
| | | 84010 | ESEA Title I | 61,732,442 | | |
| | | 84011 | Migrant Education | 1,582,236 | | |
| | | 84013 | Education for Neglected - Delinquent Children | 388,321 | | |
| | | 84025 | Handicapped Education | 96,138 | | |
| | | 84027 | Handicapped - State Grants | 75,000,000 | | |
| | | 84318 | Technology Literacy Challenge | 2,612,528 | | |
| | | 45310 | Library Services and Technology | 1,735,160 | | |
| | | 84048 | Vocational Education - State Grants | 12,385,507 | | |
| | | 84126 | Rehabilitation Services - Basic Support | 22,623,668 | | |
| | | 84129 | Rehabilitation Training | 68,161 | | |
| | | 84281 | ESEA Title II | 2,859,074 | | |
| | | 84162 | Emergency Immigrant Education | 626,000 | | |
| | | 84169 | Independent Living Project | 238,065 | | |
| | | 84173 | Education of Handicapped - Incentive | 4,003,283 | | |
| | | 84181 | Education of Handicapped - Infants and Toddlers | 3,315,713 | | |
| | | 84185 | Byrd Scholarship Program | 411,000 | | |
| | | 84186 | Drug Free Schools/ Communities | 3,419,873 | | |
| | | 84187 | Supported Employment | 291,740 | | |
| | | 84196 | Homeless Youth and Children | 284,029 | | |
| | | 84213 | Even Start | 1,160,000 | | |

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

| Bill Section | Agency | Catalog No. | Grant Name | Amount | Total Categorical Grants | Page and Line Number |
|-----------------|-------------------------------------|----------------|---|--------------|-----------------------------|-------------------------|
| | Education, continued | 84276 | Goals 2000 | 253,472 | | |
| | | 93938 | AIDS Prevention Project | 243,000 | | |
| | | 93600 | Headstart Collaborative Grant | 125,000 | | |
| | | 84215 | School Infrastructure Grants | 50,000,000 | | |
| | | 84243 | Teacher Preparation Education | 1,252,884 | | |
| | | 94004 | Learn and Serve America | 181,634 | | |
| | | 84326 | Career Resources | 144,472 | | |
| | | 84348 | ESEA Title 1 - Title I Gran | 1,465,942 | | |
| | | 84352 | School Renovation Grant | 4,919,363 | | |
| | | 84323 | State Program Improvement Grant | 882,825 | | |
| | | 84332 | School Reform | 1,055,479 | | |
| | | 84338 | Reading Excellence | 2,961,969 | | |
| | | 84989 | System Change | 499,261 | | |
| | | 93576 | Refugee Schools | 250,000 | | |
| | | 84999 | USDE Task Orders | 40,000 | | |
| | | 84330 | Advanced Placement | 18,450 | \$ 354,809,237 | Page 21, Line 34 |
| 29 | Elder Affairs | 10570 | Nutrition Program for the Elderly | \$ 2,125,789 | | |
| | | 17235 | Senior Community Service Employment Program | 1,123,021 | | |
| | | 93043 | Preventive Health | 232,560 | | |
| | | 93044 | Supportive Services | 4,490,995 | | |
| | | 93045 | Nutrition | 6,591,658 | | |
| | | 93779 | Health Care Financing Administration | 229,194 | | |
| | | 93041 | Elder Abuse | 61,508 | | |
| | | 93042 | Ombudsman Program | 48,252 | | |
| | | 93048 | Title IV Aging Programs | 810,572 | | |
| | | 93052 | Caregivers | 1,322,144 | \$ 17,035,693 | Page 25, Line 24 |
| 33 | Gov's Office of Drug Control Policy | 16607 | Bullet Proof Vest Partnership Program | 45,000 | | |
| | | 16580 | Marijuana Control | 998,700 | | |
| | | 16589 | Rural Domestic Violence and Child Victimization | 350,000 | \$ 1,393,700 | Page 27, Line 11 |
| 34 | Human Rights | 16540 | Juvenile Justice and Delinquency Prevention | \$ 864,000 | | |
| | | 81042 | Weatherization Assistance | 5,051,761 | | |
| | | 84161 | Client Assistance | 120,724 | | |
| | | 16546 | Title V-Delinquency Prevention | 270,000 | | |
| | | 16523 | Juvenile Accountability Incentive Block Grant | 2,373,600 | \$ 8,680,085 | Page 27, Line 35 |

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

| Bill Section | Agency | Catalog No. | Grant Name | Amount | Total Categorical Grants | Page and Line Number |
|-----------------|---|----------------|--|---------------|-----------------------------|-------------------------|
| 35 | Human Services | 10551 | Food Stamps | \$ 2,025,000 | | |
| | | 10561 | Administration Expense for Food Stamps | 17,449,684 | | |
| | | 10565 | Commodity Support Food Program | 309,557 | | |
| | | 10568 | Temporary Emergency Food Assistance | 332,440 | | |
| | | 13773 | Title XVIII Medicare Inspections | 100,000 | | |
| | | 72001 | Foster Grandparents Program | 197,490 | | |
| | | 93244 | Mental Health Training | 706,365 | | |
| | | 93563 | Child Support Enforcement | 35,411,069 | | |
| | | 93566 | Refugee and Entrant Assistance | 3,272,498 | | |
| | | 93630 | Developmental Disabilities Basic Support | 834,997 | | |
| | | 93643 | Children's Justice | 203,995 | | |
| | | 93645 | Child Welfare Services | 3,222,880 | | |
| | | 93658 | Foster Care Title IV-E | 25,862,477 | | |
| | | 93659 | Title IV-E Adoption Assistance | 24,767,321 | | |
| | | 93672 | Child Abuse Challenge | 227,725 | | |
| | | 93674 | Title IV-E Independent Living | 1,012,105 | | |
| | | 93777 | Sexually Transmitted Disease Control Program | 2,822,047 | | |
| | | 93778 | Medical Assistance | 1,259,497,463 | | |
| | | 93585 | Empowerment | 1,649,661 | | |
| | | 93556 | Promoting Safe and Stable Families | 1,843,340 | | |
| | | 93595 | Welfare Reform Research Evaluation | 10,000 | | |
| | | 93239 | Welfare Reform | 150,000 | | |
| | | 93767 | Children's Health Insurance Program | 44,014,767 | | |
| | | 93652 | General Admin - Adoption Opp | 351,780 | | |
| | | 93656 | MH/MR Federal - Crisis Nurs. | 85,378 | | |
| | | 93560 | Field Operations - Asst. Paymt. | 408,316 | | |
| | | 93669 | Child Abuse and Neglect | 279,722 | \$ 1,427,048,077 | Page 28, Line 24 |
| 37 | Inspections and Appeals Appeals | 10475 | Assistance for Intrastate Meat and Poultry | \$ 19,182 | | |
| | | 13103 | Food and Drug - Research Grants | 22,519 | | |
| | | 13773 | Title XVIII Medicare Inspections | 2,187,712 | | |
| | | 93775 | State Medicaid Fraud Control | 575,907 | \$ 2,805,320 | Page 31, Line 3 |
| 38 | Judicial | 13000 | Department of Health and Human Services | \$ 350,000 | | |
| | | 16000 | Judicial Branch - Dept. of Just. | 148,583 | \$ 498,583 | Page 31, Line 24 |
| 39 | Department of Justice - Attorney General | 16000 | Department of Justice | \$ 5,150,000 | | |
| | | 13000 | Department of Health and Human Services | 1,000,000 | \$ 6,150,000 | Page 32, Line 4 |

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

| Bill Section | Agency | Catalog No. | Grant Name | Amount | Total Categorical Grants | Page and Line Number |
|-----------------|-------------------|----------------|--|---------------|-----------------------------|-------------------------|
| 42 | Natural Resources | 10064 | Forestry Incentive Program | \$ 345,000 | | |
| | | 10664 | Cooperative Forestry Assistance | 595,576 | | |
| | | 15605 | Fish Restoration | 6,670,323 | | |
| | | 15611 | Wildlife Restoration | 2,850,785 | | |
| | | 15916 | Acquisition, Development and Planning | 300,000 | | |
| | | 20005 | Recreation Boating Safety Financial Assistance | 1,065,000 | | |
| | | 66600 | Consolidated Environmental Programs Support | 11,882,841 | | |
| | | 81041 | Energy Conservation | 2,220,077 | | |
| | | 66458 | Title VI Revolving Loan Fund | 3,167,289 | | |
| | | 83516 | Disaster Assistance | 254,001 | | |
| | | 15808 | USGS-SCS Mapping Projects | 175,750 | | |
| | | 15612 | Rare and Endangered Species | 67,000 | | |
| | | 20205 | Highway Construction | 329,945 | | |
| | | 10904 | Fish and Wildlife Watershed | 200,000 | \$ 30,123,587 | Page 32, Line 34 |
| 45 | Public Defense | 83544 | Public Assistance Grants | \$ 1,262,786 | | |
| | | 12400 | Military Construction | 150,000 | | |
| | | 83548 | Hazardous Materials Grants | 6,406,303 | | |
| | | 83552 | Emergency Management Performance Grant | 1,722,236 | | |
| | | 83536 | Flood Mitigation Assistance | 154,930 | | |
| | | 16007 | Dept. of Justice Domestic Preparedness/Terrorism | 574,554 | | |
| | | 20703 | Hazardous Materials Preparedness | 311,625 | | |
| | | 12401 | Operations/Maintenance | 20,156,233 | | |
| | | 12402 | Public Defense - Ops/Projects | 24,308,425 | \$ 55,047,092 | Page 34, Line 22 |
| 47 | Public Health | 10557 | Women, Infants, and Children | \$ 34,228,664 | | |
| | | 13226 | Health Services - Grants and Contracts | 250,000 | | |
| | | 66032 | Radon Control | 566,536 | | |
| | | 66701 | Toxic Substance Compliance Monitoring | 202,358 | | |
| | | 84186 | Drug-Free Schools - Communities | 741,386 | | |
| | | 66802 | Hazardous Waste | 167,928 | | |
| | | 93110 | Regional Delivery Systems | 509,761 | | |
| | | 93116 | TB Control - Elimination | 551,070 | | |
| | | 93161 | Physician Education | 304,560 | | |
| | | 93197 | Childhood Lead Abatement | 696,158 | | |
| | | 93217 | Family Planning Projects | 978,405 | | |
| | | 93268 | Immunization Program | 2,072,290 | | |
| | | 93283 | Investigations and Technical Assistance | 3,306,852 | | |
| | | 93913 | Rural Health | 79,950 | | |
| | | 93917 | HIV Care Grants | 1,584,910 | | |
| | | 93977 | Preventive Health Services | 771,372 | | |

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

| Bill Section | Agency | Catalog No. | Grant Name | Amount | Total Categorical Grants | Page and Line Number |
|-----------------|-------------------------------------|----------------|--|--------------|-----------------------------|-------------------------|
| | Public Health, continued | 93940 | Aids Prevention Project | 1,549,025 | | |
| | | 93919 | Breast and Cervical Cancer | 2,486,470 | | |
| | | 93779 | Elderly Wellness - HCFA | 724,310 | | |
| | | 93127 | Emergency Medical Services for Children | 98,965 | | |
| | | 93576 | Refugee & Entrant Assistance | 69,474 | | |
| | | 66707 | EPA Lead Certification Program | 535,764 | | |
| | | 93165 | Loan Repayment | 120,000 | | |
| | | 93130 | Primary Care Services | 335,366 | | |
| | | 93988 | Diabetes | 297,902 | | |
| | | 93235 | Abstinence Education | 455,703 | | |
| | | 93944 | AIDS Prevention Project | 187,230 | | |
| | | 93000 | Data Information Systems | 953,043 | | |
| | | 93234 | Trauma Brain Injury | 200,000 | | |
| | | 93238 | Treatment Outcome Performance Protocol | 19,000 | | |
| | | 16000 | Department of Justice | 245,048 | | |
| | | 93230 | Consolidated Knowledge Development and Application | 865,918 | | |
| | | 84181 | Infants and Families with Disabilities | 12,250 | | |
| | | 93241 | State and Rural Health | 392,927 | | |
| | | 93293 | Asthma | 199,227 | | |
| | | 93945 | Risk Survey | 93,095 | | |
| | | 93137 | Adult Wellness - Minority Com. | 20,689 | | |
| | | 93556 | Family Preservation | 548,250 | | |
| | | 93566 | Refugee & Entrant Asst. | 182,750 | \$ 57,604,606 | Page 35, Line 26 |
| 48 | Public Safety | 14000 | Department of Housing and Urban Development | \$ 15,768 | | |
| | | 16000 | Department of Justice | 611,937 | | |
| | | 16580 | Marijuana Control | 97,141 | | |
| | | 20600 | State and Community Highway Safety | 3,569,062 | | |
| | | 16502 | Narcotics Control | 1,133,963 | \$ 5,427,871 | Page 38, Line 24 |
| 49 | Regents | 10203 | Agricultural Experiment | \$ 4,125,373 | | |
| | | 10500 | Cooperative Extension Service | 8,300,000 | | |
| | | 10553 | School Breakfast Program | 9,000 | | |
| | | 10555 | School Lunch Program | 198,920 | | |
| | | 13110 | Maternal and Child Health | 160,861 | | |
| | | 13395 | Cancer Treatment Research | 27,583 | | |
| | | 83500 | General Research | 268,184,236 | | |
| | | 84027 | Handicapped - State Grants | 437,891 | | |
| | | 84126 | Rehab. Services - Basic Support | 63,700 | \$ 281,507,564 | Page 39, Line 11 |

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

| Bill Section | Agency | Catalog No. | Grant Name | Amount | Total Categorical Grants | Page and Line Number |
|-----------------|-----------------------|----------------|---|--------------|--------------------------------|-------------------------|
| 55 | Treasurer | 90000 | Flood Control | \$ 350,000 | \$ 350,000 | Page 41, Line 9 |
| 56 | Transportation | 20106 | Airport Improvement Program - Federal Aviation Admin. | \$ 5,000 | | |
| | | 20205 | Highway Research, Plan and Construction | 247,575,000 | | |
| | | 20217 | Motor Carrier Safety Assistance | 50,000 | | |
| | | 20308 | Local Rail Service Assistance | 50,000 | | |
| | | 20507 | Urban Mass Transportation | 6,800,000 | \$ 254,480,000 | Page 41, Line 21 |
| 58 | Workforce Development | 11309 | Trade Expansion Act | \$ 1,310,000 | | |
| | | 17002 | Employment Statistics | 1,776,882 | | |
| | | 17005 | Research and Statistics | 176,277 | | |
| | | 17202 | Labor Certification | 49,000 | | |
| | | 17207 | Employment Service | 13,704,497 | | |
| | | 17225 | Unemployment Insurance Grant to State | 21,471,713 | | |
| | | 17500 | Occupational Health and Safety | 2,313,087 | | |
| | | 17801 | Disabled Veterans Outreach | 180,000 | | |
| | | 17804 | Local Veterans Employment Representation | 300,000 | | |
| | | 17998 | Unemployment Insurance Trust Receipts | 184,010,000 | | |
| | | 17250 | Job Training Partnership Act | 565,948 | | |
| | | 10561 | Food Stamps | 549,000 | | |
| | | 17203 | Labor Certification | 60,100 | | |
| | | 17245 | Trade Adjustment Act | 1,417,823 | | |
| | | 17246 | JTPA - Dislocated Worker | 1,340,840 | | |
| | | 17255 | Workforce Investment Act | 11,581,919 | | |
| | | 93668 | Title IV | 50,000 | \$ 240,857,086 | Page 42, Line 17 |
| TOTAL | | | | | <u><u>\$ 2,802,914,914</u></u> | |